High Priority

Project 1a (Item 1) - CP16020 ADA Repairs at MJ and MJN: This project provides for various ADA improvements throughout various buildings including MJN and MJS within inmate areas (Reference numbers 414, 415, 418, 421)

CP16020 is now only used for MJN ADA work and work completed at MJS. ADA work at Elmwood is under CP16029 (quick fixes), CP17033 for Womens W1, W2 and W4 ADA Housing issues, and CP17036 for Mens M4, M5, and M8 ADA Housing issues. Assessments are accomplished under CP16028.

- Construction Completed on phase 1 May 2016
- Project out for advertisement and bids are due back end of August 2018
- Pre-bid walk through 7/18/18
- Awarded contract for Phase 2 work at 9/25/18 BOS meeting for work to start December 2018
- Anticipate construction complete January 2022

Project 1b (Item 2) - CP16029 ADA Quick Repairs at Elmwood: This project provides for various ADA improvements throughout various buildings at Elmwood within inmate areas

Reference numbers: 414, 415, 418, 421
Quick Fixes as identified in the ADA Expert Report:
- Design complete August 2016
- Anticipated Construction start: TBD await approval of designs.
  - Barracks 3 designs are in progress and scheduled to complete June 2017, Permit September 2017, Bid December 2017, Construction start January 2018, and Construction complete January 2020.

Project 56 - Elmwood Path of Travel/Elmwood Drinking Fountains
- Will incorporate into Path of Travel Modifications with FY18 Program funding available August 2018
- To receive 100% Criteria Documents in December 2018
- Anticipate receiving permit in August 2019
- Anticipated going to the Board to advertise project in winter 2020

Barracks 2:
- Await proposals for design tasks
- Receiving 80% Design Drawings set for review by 11/30/2018
- Received 100% Criteria Documents February 2019
- Drawings are with Planning Department for review
- Received permit
- Anticipate going to the Board to advertise in March 2020

Barracks 12/13:
- Removed from scope as Barracks 2 and 3 to accommodate ADA housing for minimum camp
- Resubmitted drawings to planning department for permit 3/23/18.
Barracks 3: (COMPLETE)
- For Elmwood Barracks 3, 12, 13 – See Project 1b.
- Barracks 3 was signed off for ADA compliance 9/27/18

Project 1d and 1e (Item 4 and 5) – CP16028 Comprehensive ADA assessment as well as identification of scoping of solutions based on the assessments
Reference numbers: 414, 415, 418, 421
- Anticipated restart: TBD

Project 2 - CP16004 Main Jail North 4th floor and 5th floor Hardening. This project provides for ADA cells and showers.
Reference numbers: 210, 261, 262, 414, 415, 426
- Design complete June 2016 (Authority to Advertise approved 6/21/16 Leg File #81635)
- Bids received 8/29/16 and Leg File for additional $600,000 and authority to award 9/13/16
- Construction in Pod 5A and Pod 4A started July 2017 and is 95% complete (40% complete for overall project).
- Anticipate construction to complete winter of 2018.
- Pod 4A and 5A will be turned over on 4/16/18, this will include stair enclosure and camera installation.
- Occupancy in 5A and 4A pending fire marshal comments on existing fire alarm system.
- Housing pod 4A and 5A turned over to DOC on 7/6/18
- Currently working in housing pod 5B and 4B (consolidate all suicide watch cell into this pod)
- ADA handrail/ramps, Parking, 5C, and exam rooms on 4th and 5th floor are complete
- Completed housing Pod 5C
- Construction completed January 2019

Project 23 - CP17010 Elmwood Perimeter Sensitivity Measures - Design
Reference number: 279
- Designs complete May 2017 (Assessments 100% complete)
- Construction start July 2017
- Anticipate construction complete spring 2018
- Project is combined with CP16021 (Project 4)

Project 26 - CP17030 MJN and Elmwood Suicide Prevention Cell Upgrades
Reference numbers: 161, 254, 256, 261, 262, 276-279, 285-287
- Funds approved received 8/15/16 (Leg File #82565 item 20)
- Scope revised April 2017 to include additional cells (8A)
- Project Agreement awarded June 19, 2017
- Anticipate Designs to be complete fall (September) 2017 (incorporate ADA in limited cells)
- Designs were complete but are now being repackaged with project 1a to minimize impacts to inmate housing with multiple closures. (ADA cells will integrate the scope from CP16020)
- Anticipate construction start November 2018
- Anticipate construction complete October 2021
February 2020
Status

Project 55 – CP17038 Main Jail Elmwood CHS staff work area modifications
- Design and selection of temporary furniture in progress. Developing design scope with CHS and renovation now includes 2nd floor, basement, and 8th floor of MJN
- Anticipate design to be complete 5/29/18
- Anticipate permit complete 1/1/19
- Anticipate construction start 11/30/2018
- Anticipate construction complete 11/15/2019
- Submitted drawings to the planning department for review 7/17/18
- Revise restroom layout and Resubmit to planning department 9/7/18
- 8A anticipate construction complete and turn over as part of CP16020 project by August 2019
- Basement anticipated to be completed on June 2019
- Repackaging to advertise in summer of 2019
- Bids are due on 7/11/19
- Going to the Board on 9/10 to award construction contract
- Received Board approval on 9/24/19
- Notice to proceed issued and project is underway

Project 14 - CP16003 New Jail
This project provides for ADA throughout the facility.
(Reference numbers 210, 235-256, 260, 264-267, 280-288, 291, 292, 297, 416, 419, 564, 566)
- Bridging Documents Start May 2016
- Release of prequalification package (RFSOQ) September 2016
- Project currently under evaluation for final size and location pending population assessment
- Anticipate construction start winter 2020
- Anticipate construction complete winter 2023
- Reviewing 100% Bridging Documents
- Working through BSCC process
- Real estate ground lease meeting on 10/9/19
- Resubmitted real estate document for review

Ritchey Modular Office (RMO) Trailer
- Trailers arrived August 2018 and it will take a few months to assemble
- Temp trailers all assembled and now working on the interior improvements
- Alcohol Investigation Bureau trailer will be delivered by 9/19/18
- MJS admin trailer to be complete mid December 2018
- MJS Admin trailer completed

Demolition of the Existing MJS
- Abatement/Demolition of MJS anticipated start winter 2019
- Went to the Board on 12/4/18 for awarding demolition/abetment package
- Demolition MJS anticipated to start in February 2019
- Demolition of exiting MJS, Notice to Proceed was issued on 2/25/19
- Anticipated to complete MJS demolition in summer of 2020
IT migration
- Conduit pathway was completed on 7/26/19.
- Fiber was installed.
- TSS is currently testing connections.
- IT migration on County side is complete; waiting for HOJ and AT&T to relocate fiber in tunnel
- AT&T fiber removal anticipate being completed by 9/30/19
- Working with AT&T to remove their fiber from tunnel
- Final cut over was completed on 1/28/20. Scope is complete

Project 24 - CP17017 Replace Main Jail North Fire Alarm Panel
(Reference number 426)
- Bid Withdrawal from low bidder, recommend to award 2nd low bidder 5/9/17
- Anticipate construction start September 2017
- Anticipate construction complete late August 2019
- All housing pods fire alarm devices have been completed. Common areas were completed.
- Waiting for Fire Marshal approval to integrate into existing system.

Project 33 – CP19003 Relocate MJN Dental Suite
(Reference number 420)
- Anticipate Designs complete summer 2017
- Anticipate construction start November 2018 (delayed from Feb 2017)
- Construction Documents completed Oct 2017
- Anticipate construction complete/move in Nov 2019 (delayed from May 2017)
- Bids due back 10/11/18
- Going to the Board to award contract on 12/4/18
- Anticipate construction start March 2019
- In construction
- Anticipate construction completion in winter of 2019.
- Construction is complete. Users request minor modifications in the lab area.
- Project completed and in use February 2020
MEDIUM Priority

Project 25 - CP17018 Elmwood M4/M5 Door Controls
(No Reference numbers associated with this task)
- Anticipate Designs complete March 2017 - delayed from December 2016
- Anticipate construction start June 2017 - delayed from March 2017
- Anticipate Construction scheduled to be determined pending availability of housing.
- Project to be rescoped to replace all control panels at Elmwood. No funding at this time.

Project 61 – CP18015 Elmwood Harden West Gate Station & Lobby
- Anticipate Project Agreement establishment 11/1/17
- Anticipate Design start 11/10/17
- Anticipate Design Completion 3/31/2019
- Waiting for DOC response to wrap up design
- Value engineering drawings 100% Criteria Documents
- Engineer estimate anticipated to be complete by end of February 2019
- Drawings are complete and ready for permit submittal
- Awaiting additional scope and revised design
- Anticipate Permit Processing Completion (TBD)
- Anticipate Bidding & Advertisement Completion (TBD)
- Anticipate construction start (TBD)
- Anticipate Construction Completion (TBD)
LOW Priority

Project 45 - CP17033 (ON HOLD) Elmwood Correctional Women’s ADA Improvements
Reference numbers: 414, 415, 420, 421, 426
- For Elmwood W1, W2 and W4
- Funds for Design Phase approved November 15, 2016
- Anticipate Design Complete spring 2018
- Anticipate construction start August 2019
- Anticipate construction complete fall 2021
- Partial scope is in Project 1 design package
- Drawings complete and waiting for next steps

Project 51 - CP17036 (ON HOLD) Elmwood Men’s ADA Housing Improvements; Elmwood M4, M5 & M8 ADA Building Upgrade
Reference numbers: 414, 415, 420, 421, 426 (4/17/17)
- For Elmwood M2/3, M4/5, M8
- Assessment to complete July 2017
- Anticipate designs complete spring 2018
- Anticipate construction start summer 2019
- Anticipate construction complete fall 2021
- Drawings complete and waiting for next steps

Project 62 – CP18014 Elmwood SMOP
- Anticipate Project Agreement establishment 1/15/18
- Anticipate Study Complete in June 2020
COMPLETED Projects

Project 17 - CP16008 Elmwood Kitchen Exhaust System
(Reference number 425)
- Anticipate Design complete February 2017
- Anticipate construction start fall of 2017 (3 months for permits)
- Will develop a legislative file for requesting more funds for construction on August 15, 2017
- Anticipated construction beginning March 2018.
- Currently in construction
- Contractor delay
- Anticipated to be completed in September 2019
- Construction is complete. Fire Marshal and Building inspector signed off.
- Closing out project.

Project 3 - CP16010 Main Jail South Admin Booking
This project will provide for security upgrades ADA counters in a non-inmate area
(Reference numbers 420, 421)
- Design complete August 2016
- Notice to Proceed September 23, 2016
- Construction complete March 2017

Project 4 - CP16021 Stand Alone Interim Cameras in MJN Dorms
(Reference numbers 161, 323, 364)
- Construction started April 2016 and construction completed August 2016

Project 5 - CP16005 Renovations to Elmwood M1 Housing including new sundeck
This project provides incorporates ADA access to the sundeck
(Reference numbers 414, 415, 423, 424, 426)
- Designs completed March 2016 –Authority to Advertise March 22, 2016
- Construction started August 15, 2016 (100% complete)
- Shower panels installed in March 2018
- Fixed ADA shower seat on order and waiting due to long lead time.
- ADA seats have been installed
- Cuff port installation completed December 2018

Project 6 - BL16042 Elmwood M2 Roof
(Reference number 425)
- Construction started March 2016
- Construction completed July 29, 2016

Project 7 - BL16043 Elmwood M3 Roof
(Reference number 425)
- Anticipate construction restart December 2016 (Notice to Proceed September 26, 2016) and completion August 2017.
- Control Panel Replacement to be included in Elmwood Security Electronics Phase 2 project.

**Project 8 - Main Jail South Dorm Multiple Gang-Shower Repairs**
This repair of the existing showers project provides for 1 ADA shower.
(Reference number 210)
- Construction start March 2016
- Construction complete July 25, 2016

**Project 9 - Main Jail South 3rd West**
(Reference number 425)
- Construction started October 11, 2016
- Construction complete November 2016

**Project 10 - BL16039 Main Jail South Dorm Soffit Repairs**
(Reference number 425)
- Construction Complete

**Project 11 - CP16023 Main Jail North Intake Counters**
ADA code requirements will be incorporated in the counters to provide access
(Reference numbers 300, 422, 573)
- Designs complete June 2016
- Construction start September 2016 (Construction started Oct 24, 2016)
- Construction complete February 2017

**Project 12 - CP16023 Main Jail North Intake Partitions**
ADA code requirements will be incorporated in the counters to provide access
(Reference numbers 422, 573)
- Re-scoping by DOC to be complete July 2016
- Designs complete August 2016 – 3 months for permits
- Construction start December 2016
- Anticipate construction complete January 2018

**Project 13 - Main Jail South Dorm B/C Restrooms**
This repair of the existing showers project provides for 1 ADA shower.
(Reference number 210)
- Construction complete 8/30/2016

**Project 15 - Elmwood Perimeter Cameras**
(Reference number 323)
- Designs complete July 2016
- Construction start July 2016
- Construction complete July 2016
Project 16 - MJN 6th Floor Railing  
(Reference number 303)  
- Construction complete June 2016

Project 18 - C044003 Elmwood Fire Protection Upgrade  
No direct impact to ADA  
(Reference number 426)  
- Construction complete 9/14/16

Project 19 - CP13003 Elmwood Support Services HVAC  
(Reference number 425)  
- Construction Complete July 2016

Project 20 - CP16011 Elmwood W4C Medical Exam Room  
(No Reference numbers associated with this task)  
- Designs complete May 2016  
- Funds approved 9/27/16 and Notice to Proceed October 25, 2016  
- Construction complete March 2017  
- Retention Release and Project Closed out as of June 2017

Project 21 - Install 140 TV Monitors MJN NA  
(No Reference numbers associated with this task)  
- Complete November 2016

Project 22 - Install TV Monitors Elmwood  
(No Reference numbers associated with this task)  
- Notice to Proceed issued – October/November 2016  
- Construction Start – November 2016 (work started Oct 2016 majority of monitors)  
- Construction Complete – December 2016  
- Additional scope requested January 2017 for carts and program spaces

Project 27 - WO 10661266 Women Intake Counter  
ADA code requirements will be incorporated in the counters to provide access  
(Reference numbers 300, 573)  
- Anticipate Designs complete December 2016 (new changes approved September 19, 2016)  
- Design approved on 3/16/2017  
- Construction Complete

Project 28 - BL15028 Elmwood Support Services Ice Builder  
(Reference number 425)  
- Construction start June 2016 (95% complete) – making final repairs to warehouse shelves February 2017.  
- Anticipate construction complete December 2016
Project 34 - WO 10677054 Convert MJS Squad Room to Staff Breakroom (Jul 27, 2016)
ADA code requirements will be incorporated in the renovation including access paths and restrooms
(Reference number 159)
- Anticipate Designs complete December 2016
- Anticipate construction start January in lieu of Mar 2017
- Anticipate construction complete May 2017

Project 35 – WO 10669140 Bus Stop Cameras
(Reference number 279)
- Site visit with customer on 8/28/16
- Anticipate construction start December 2016 (Proposals received)
- Anticipate construction complete January in lieu of March 2017

Project 38 - BL17013 Replace Boilers at Barracks 1, 2, and 8
Budget amount
(Reference numbers 337, 425)
- Construction started October 2016
- Construction complete November 2016

Project 39 - BL17019 Replace MJS Sally Port Door Operators
(Reference number 425)
- Anticipate construction start December 2016
  Complete June 2017

Project 43 – WO 10634796 MJS A Dorm Bathroom Leak Repairs
- Design start May 2016
- Design Approved September 27, 2016
- Anticipate construction start January 2017
- Anticipate construction complete: TBD
- Project on hold until further notice per DOC

Project 46 - MJS Surveillance Cameras
- Anticipate Designs complete May 2016
- Anticipate construction start December 2016
- Construction complete

Project 47 - MJS Security Gilles to 4 Dorms
- Anticipate construction start December 2016
- Anticipate construction complete April 2017
- Cell bars and window glass were repaired November 2016
- Design for polycarbonate system awarded January 31, 2017
- Project on hold pending MJS future

Project 48 – MJS Raise gate between MJS and MJN
February 2020

Status

- Anticipate construction start January 2017
- Anticipate construction complete January 2017 in lieu of February 2017

**Project 36 - BL17011 W1 Chiller Replacement**
(Reference numbers 337, 425)
- Design complete September 2016
- Construction start October 2016
- Anticipate Construction Complete May 2017
- Project Complete

**Project 44 - EN09001 Refurbish 2 300 ton chillers at MJN**
(Reference number 426)
- Design - Complete
- Construction Start October 2016
- Anticipate Construction Complete February 2017
- Project Complete

**Project 49 - MJS Admin Painting**
- Anticipate construction start spring 2017
- Anticipate construction complete spring 2017
- Project on Hold

**Project 60 - WO 10741174 Main Jail North Officer Console outlets at Housing Units**
- Awaiting information and approval on sketch submitted June 2017
- Anticipate construction start after October 9, 2017.
- Completed 2017

**Project 61 – MJS door 242**
- Remove 7 bunks from MJS
- In progress to be completed 4/30/18 by building operations

**Project 50 - MJN and Elmwood Painting Schedule**
- Anticipate Design start March 2017
- Anticipate construction complete summer 2017
  - Mural painting design started (3/27/17) completed (06/30/17)
- Assigning contracts for painting work at W2
- Murals installed and completed

**Project 4 - CP16021 Main Jail and Elmwood Surveillance Project**
(Reference numbers 161, 323, 364)
Phase 1 (MJN and Elmwood cameras and infrastructure)
- Construction started April 2017
February 2020
Status

- Added work (cameras to improve/increase coverage) in July. New work in Elmwood is to be completed by Spring 2018
- All 845/845 cameras were installed at Elmwood by January 2018. All MJN cameras except the cameras in Pod 4A and 5A (532/548) were installed by January 2018.
- Remote access is being programmed now; waiting for access to cell hardening in 4A and 5A to be ready for remaining 16 cameras installation.
- Cameras will be installed by 4/16/18 in Pod 4A and 5A.
- All cameras have been installed at Elmwood and MJN as of 4/30/18.

Phase 2 (MJN and Elmwood enhanced components)
- Performance Specifications completed September 30, 2016
- Project completed and closed out.

**Project 52 - CP17037 Install 2nd Floor Suicide Barriers at M8H, M8E, 4B, 4C, 8A-8C, 6A, W4A**
- Funds approved received 5/9/17 (86169 item 17)
- Anticipate Designs complete September 2017
- Anticipate construction start October 2017
- Anticipate construction complete July 2018
- Construction to be completed 12/15/18
- Completed Housing Pod: Elmwood W4A, M8E, M8H, Main Jail North 8B,8C,6A,4B
- Currently in 4C and project will be completed by 8/17/18
- All suicide barriers have been installed and project complete.