<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Fund</th>
<th>Superior Fd Ctrl</th>
<th>Cost Center</th>
<th>G.L. Account</th>
<th>Project Definition/ Employee Class</th>
<th>Amount (in Dollars)</th>
<th>Revenue</th>
<th>Expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Office of Emergency Services Equipment Replacement</td>
<td>0074</td>
<td>0145</td>
<td>2633</td>
<td>5851000</td>
<td>145-T14SOE-SUD-G (SUD)</td>
<td>180,000.00</td>
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</tr>
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<td>2</td>
<td>County Enterprise Data Control Backup and Recovery System</td>
<td>0074</td>
<td>0145</td>
<td>2633</td>
<td>5851000</td>
<td>145-T145VTS-BUD (SUD)</td>
<td>175,000.00</td>
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<td>3</td>
<td>County Enterprise Central Email Project</td>
<td>0074</td>
<td>0145</td>
<td>2633</td>
<td>5851000</td>
<td>145-T145EMAIL-BUD (SUD)</td>
<td>100,000.00</td>
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</tr>
</tbody>
</table>

23. Transfer from trust fund (Fund #) ________________________________
24. Transfer from fund balance (Fund # 0074) ___________________________
25. Others: Describe: ________________________________________________
26. Total forwarded from other pages (Page to) _________________________

TOTAL: 0.00  30.00

- Recognize new expenditure/revenue (ongoing)
- Recognize new expenditure/revenue (one-time)
- Re-allocate prior year unspent expenditures (one-time)
- Others

Brief Description: Funds transferred from Fund 0074 Retained Earnings to fund one-time activities.

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Telephone: 918-7019

APR 24 2007
APR 2 4 2007