

County of Santa Clara
Santa Clara Valley Health & Hospital System
Santa Clara Valley Medical Center



89923

DATE: March 20, 2018
TO: Board of Supervisors
FROM: Paul E. Lorenz, Chief Executive Officer, SCVMC
David Campos, Deputy County Executive
SUBJECT: Salary Ordinance Amendment for Transgender Clinic

RECOMMENDED ACTION

Adoption of Salary Ordinance No. NS-5.18.94 amending Santa Clara County Salary Ordinance No. NS-5.18 relating to compensation of employees adding one Attending Psychologist position, one Clinical Nurse III or Clinical Nurse II or Clinical Nurse I position, one half-time Health Education Specialist or Health Education Associate position, two Licensed Vocational Nurse positions, one Medical Social Worker II or Medical Social Worker I position, one Nurse Practitioner position, one Physician - VMC position, and one half-time Psychiatrist position in Santa Clara Valley Medical Center. (Santa Clara Valley Health and Hospital System)

- Action to Introduce and Preliminarily adopt on March 6, 2018; Roll Call Vote to waive reading, Roll Call Vote to adopt.
- Action for Final Adoption on March 20, 2018; Roll Call Vote to adopt.

FISCAL IMPLICATIONS

SCVMC would increase its budgeted payroll expenditure by \$138,454 in the current fiscal year and \$1,690,591 in FY 2019. Services and supplies would be increased by \$2,706 in FY 2018 and \$133,083 in FY 2019. Revenue would be increased by \$141,160 in FY 2018 and by \$1,823,674 in FY 2019.

REASONS FOR RECOMMENDATION

Please refer to legislative file #89924.

LINKS:

- Linked From: 89924 : 89924

ATTACHMENTS:

- NS-5.18.94 - VMC - Add various positions in VMC Downtown Transgender Clinic (PDF)

HISTORY:

03/06/18 Board of Supervisors ADOPTED (PRELIM.)

Next: 03/20/18