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DATE: August 13, 2019

TO: Board of Supervisors

FROM: Jeffrey D Draper, Director, Facilities and Fleet

SUBJECT: Relocate 2nd Floor Dental Suite at Main Jail North

RECOMMENDED ACTION

Approve an increase in the Supplemental Work Allowance (SWA) for Relocation of the 2nd Floor Dental Suite at Main Jail North, Contract No. 18-31, awarded to Agbayani Construction Corporation, increasing the SWA by \$200,000 from \$100,000 to \$300,000, for a new total contract encumbrance of \$1,009,000. (Facilities and Fleet Department)

FISCAL IMPLICATIONS

Funds for the SWA are already available in Capital Project 263-CP19003 “Relocate 2nd Floor Dental Suite at MJN.”

CONTRACT HISTORY

On November 20, 2018, Item 23, The Board of Supervisors awarded the contract in the amount of \$809,000 to the lowest responsive bidder, Agbayani Construction Corporation, with a construction time of 160 working days.

REASONS FOR RECOMMENDATION

During construction, unforeseen conditions arose with the routing of the utility lines and access flow for the final selected dental equipment which resulted in additional design and construction modifications. The previous approved SWA has been exhausted to support other unforeseen conditions and operational impacts to the construction schedule. Thus, the SWA needs to be increased to support the project.

CHILD IMPACT

This action will have no/neutral impact on children or youth.

SENIOR IMPACT

This action will have no/neutral impact on seniors.

SUSTAINABILITY IMPLICATIONS

This action will have no/neutral sustainability implications.

BACKGROUND

The current dental suite at Main Jail North is within the Medical Nursing station and can only accommodate a single exam station. The Relocation of the suite will replace a single exam station with a 3-Dimensional imaging station, two Americans with Disabilities Act (ADA) compliant examination stations, and a denture lab.

CONSEQUENCES OF NEGATIVE ACTION

The increase to the SWA would not be approved at this time.

STEPS FOLLOWING APPROVAL

Notify Sherry Ferguson of FAF.