

County of Santa Clara
Technology Services and Solutions Department



97935

DATE: August 13, 2019

TO: Board of Supervisors

FROM: Ann Dunkin, Chief Information Officer

SUBJECT: Appropriation Modification Transferring Funds

RECOMMENDED ACTION

Approve Request for Appropriation Modification No. 26 - \$375,000 transferring funds within the Technology Services and Solutions Department budget relating to the purchase of a new printing press. (Roll Call Vote)

FISCAL IMPLICATIONS

The one-time cost of the new printing press to replace the existing antiquated equipment is \$375,000 in FY 2019-20. The one-time funding for the equipment will be transferred from the Printing Services Fund 77 fund balance.

REASONS FOR RECOMMENDATION

Budget modifications using fund balance requires Board approval. The new printing press is needed as the equipment currently in use can no longer support the County's demand for high volume color printing.

CHILD IMPACT

The recommended action will have no/neutral impact on children.

SENIOR IMPACT

The recommended action will have no/neutral impact on seniors.

SUSTAINABILITY IMPLICATIONS

The recommended action will have no/neutral sustainability implications.

BACKGROUND

Requests for fast turnarounds and color print jobs have dramatically increased as the County employee count and locations expand. Print Services has an older J-75 color printer that has a low page per minute output and as the machine ages the cost of service for this machine increases and the productivity, reliability and quality decrease.

CONSEQUENCES OF NEGATIVE ACTION

Failure to approve the recommended action will prevent TSS from purchasing necessary equipment using reserve funds remaining in the FY 2019 approved budget and the Print Shop will not have the equipment needed to run an efficient and responsive shop.

STEPS FOLLOWING APPROVAL

Upon approval, the Clerk of the Board shall send electronic notification to Gary Roby, Katelyn Lu, Joyce Wallace, Edward Suess-Hassman and Elizabeth Constantino of the Technology Services and Solutions Department.

ATTACHMENTS:

- F85 #26 (PDF)