

**County Of Santa Clara
Request For Appropriation Modification
Fiscal Year =2018**

F-85 # 177

<u>Line#</u>	<u>Fund</u>	<u>Budget Unit</u>	<u>Cost Center</u>	<u>GLA</u>	<u>Description</u>	<u>Job Code</u>	<u>Funded Program</u>	<u>Revenues</u>	<u>Expenditures</u>
1	0060	0921	6515	5101000	Permanent Employees	R27		0.00	38,196.00
2	0060	0921	6515	5101000	Permanent Employees	R29		0.00	15,348.00
3	0060	0921	6515	5110100	Retiree Medical Insurance	R27		0.00	1,741.00
4	0060	0921	6515	5110100	Retiree Medical Insurance	R29		0.00	1,741.00
5	0060	0921	6515	5110200	Health Insurance	R27		0.00	4,598.00
6	0060	0921	6515	5110200	Health Insurance	R29		0.00	4,598.00
7	0060	0921	6515	5110300	Unemployment Insurance	R27		0.00	11.00
8	0060	0921	6515	5110300	Unemployment Insurance	R29		0.00	4.00
9	0060	0921	6515	5110400	FICA - Employer Share	R27		0.00	2,368.00
10	0060	0921	6515	5110400	FICA - Employer Share	R29		0.00	952.00
11	0060	0921	6515	5110500	Medicare Tax - Employer Share	R27		0.00	554.00
12	0060	0921	6515	5110500	Medicare Tax - Employer Share	R29		0.00	223.00
13	0060	0921	6515	5110600	PERS-Employer Paid Employer	R27		0.00	6,404.00
14	0060	0921	6515	5110600	PERS-Employer Paid Employer	R29		0.00	2,573.00
15	0060	0921	6515	5110601	PERS-Employer Paid Employee	R27		0.00	2,831.00
16	0060	0921	6515	5110601	PERS-Employer Paid Employee	R29		0.00	1,120.00
17	0060	0921	6515	5110610	PERS - UAAL Contrib - Misc	R27		0.00	473.00
18	0060	0921	6515	5110610	PERS - UAAL Contrib - Misc	R29		0.00	190.00
19	0060	0921	6515	5110700	Workers' Compensation	R27		0.00	733.00
20	0060	0921	6515	5110700	Workers' Compensation	R29		0.00	295.00
21	0060	0921	6611	5101000	Permanent Employees	R27		0.00	76,392.00
22	0060	0921	6611	5101000	Permanent Employees	R29		0.00	30,696.00

Approved: 03/20/2018

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23	0060	0921	6611	5110100	Retiree Medical Insurance	R27		0.00	3,482.00
24	0060	0921	6611	5110100	Retiree Medical Insurance	R29		0.00	3,482.00
25	0060	0921	6611	5110200	Health Insurance	R27		0.00	9,196.00
26	0060	0921	6611	5110200	Health Insurance	R29		0.00	9,196.00
27	0060	0921	6611	5110300	Unemployment Insurance	R27		0.00	22.00
28	0060	0921	6611	5110300	Unemployment Insurance	R29		0.00	8.00
29	0060	0921	6611	5110400	FICA - Employer Share	R27		0.00	4,736.00
30	0060	0921	6611	5110400	FICA - Employer Share	R29		0.00	1,904.00
31	0060	0921	6611	5110500	Medicare Tax - Employer Share	R27		0.00	1,108.00
32	0060	0921	6611	5110500	Medicare Tax - Employer Share	R29		0.00	446.00
33	0060	0921	6611	5110600	PERS-Employer Paid Employer	R27		0.00	12,808.00
34	0060	0921	6611	5110600	PERS-Employer Paid Employer	R29		0.00	5,146.00
35	0060	0921	6611	5110601	PERS-Employer Paid Employee	R27		0.00	5,662.00
36	0060	0921	6611	5110601	PERS-Employer Paid Employee	R29		0.00	2,240.00
37	0060	0921	6611	5110610	PERS - UAAL Contrib - Misc	R27		0.00	946.00
38	0060	0921	6611	5110610	PERS - UAAL Contrib - Misc	R29		0.00	380.00
39	0060	0921	6611	5110700	Workers' Compensation	R27		0.00	1,466.00
40	0060	0921	6611	5110700	Workers' Compensation	R29		0.00	590.00
41	0060	0921	6614	4723191	Pharmacy-Out-Patient Pharmacy			594,671.00	0.00
42	0060	0921	6694	5101000	Permanent Employees	R27		0.00	38,196.00
43	0060	0921	6694	5101000	Permanent Employees	R29		0.00	15,348.00
44	0060	0921	6694	5110100	Retiree Medical Insurance	R27		0.00	1,741.00
45	0060	0921	6694	5110100	Retiree Medical Insurance	R29		0.00	1,741.00

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46	0060	0921	6694	5110200	Health Insurance	R27		0.00	4,598.00
47	0060	0921	6694	5110200	Health Insurance	R29		0.00	4,598.00
48	0060	0921	6694	5110300	Unemployment Insurance	R27		0.00	11.00
49	0060	0921	6694	5110300	Unemployment Insurance	R29		0.00	4.00
50	0060	0921	6694	5110400	FICA - Employer Share	R27		0.00	2,368.00
51	0060	0921	6694	5110400	FICA - Employer Share	R29		0.00	952.00
52	0060	0921	6694	5110500	Medicare Tax - Employer Share	R27		0.00	554.00
53	0060	0921	6694	5110500	Medicare Tax - Employer Share	R29		0.00	223.00
54	0060	0921	6694	5110600	PERS-Employer Paid Employer	R27		0.00	6,404.00
55	0060	0921	6694	5110600	PERS-Employer Paid Employer	R29		0.00	2,573.00
56	0060	0921	6694	5110601	PERS-Employer Paid Employee	R27		0.00	2,831.00
57	0060	0921	6694	5110601	PERS-Employer Paid Employee	R29		0.00	1,120.00
58	0060	0921	6694	5110610	PERS - UAAL Contrib - Misc	R27		0.00	473.00
59	0060	0921	6694	5110610	PERS - UAAL Contrib - Misc	R29		0.00	190.00
60	0060	0921	6694	5110700	Workers' Compensation	R27		0.00	733.00
61	0060	0921	6694	5110700	Workers' Compensation	R29		0.00	295.00
62	0060	0921	6698	5101000	Permanent Employees	R27		0.00	38,196.00
63	0060	0921	6698	5101000	Permanent Employees	R29		0.00	15,348.00
64	0060	0921	6698	5110100	Retiree Medical Insurance	R27		0.00	1,741.00
65	0060	0921	6698	5110100	Retiree Medical Insurance	R29		0.00	1,741.00
66	0060	0921	6698	5110200	Health Insurance	R27		0.00	4,598.00
67	0060	0921	6698	5110200	Health Insurance	R29		0.00	4,598.00
68	0060	0921	6698	5110300	Unemployment Insurance	R27		0.00	11.00

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69	0060	0921	6698	5110300	Unemployment Insurance	R29		0.00	4.00
70	0060	0921	6698	5110400	FICA - Employer Share	R27		0.00	2,368.00
71	0060	0921	6698	5110400	FICA - Employer Share	R29		0.00	952.00
72	0060	0921	6698	5110500	Medicare Tax - Employer Share	R27		0.00	554.00
73	0060	0921	6698	5110500	Medicare Tax - Employer Share	R29		0.00	223.00
74	0060	0921	6698	5110600	PERS-Employer Paid Employer	R27		0.00	6,404.00
75	0060	0921	6698	5110600	PERS-Employer Paid Employer	R29		0.00	2,573.00
76	0060	0921	6698	5110601	PERS-Employer Paid Employee	R27		0.00	2,831.00
77	0060	0921	6698	5110601	PERS-Employer Paid Employee	R29		0.00	1,120.00
78	0060	0921	6698	5110610	PERS - UAAL Contrib - Misc	R27		0.00	473.00
79	0060	0921	6698	5110610	PERS - UAAL Contrib - Misc	R29		0.00	190.00
80	0060	0921	6698	5110700	Workers' Compensation	R27		0.00	733.00
81	0060	0921	6698	5110700	Workers' Compensation	R29		0.00	295.00
82	0060	0921	6707	5101000	Permanent Employees	R27		0.00	38,196.00
83	0060	0921	6707	5101000	Permanent Employees	R29		0.00	15,348.00
84	0060	0921	6707	5110100	Retiree Medical Insurance	R27		0.00	1,741.00
85	0060	0921	6707	5110100	Retiree Medical Insurance	R29		0.00	1,741.00
86	0060	0921	6707	5110200	Health Insurance	R27		0.00	4,598.00
87	0060	0921	6707	5110200	Health Insurance	R29		0.00	4,598.00
88	0060	0921	6707	5110300	Unemployment Insurance	R27		0.00	11.00
89	0060	0921	6707	5110300	Unemployment Insurance	R29		0.00	4.00
90	0060	0921	6707	5110400	FICA - Employer Share	R27		0.00	2,368.00
91	0060	0921	6707	5110400	FICA - Employer Share	R29		0.00	952.00

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92	0060	0921	6707	5110500	Medicare Tax - Employer Share	R27		0.00	554.00
93	0060	0921	6707	5110500	Medicare Tax - Employer Share	R29		0.00	223.00
94	0060	0921	6707	5110600	PERS-Employer Paid Employer	R27		0.00	6,404.00
95	0060	0921	6707	5110600	PERS-Employer Paid Employer	R29		0.00	2,573.00
96	0060	0921	6707	5110601	PERS-Employer Paid Employee	R27		0.00	2,831.00
97	0060	0921	6707	5110601	PERS-Employer Paid Employee	R29		0.00	1,120.00
98	0060	0921	6707	5110610	PERS - UAAL Contrib - Misc	R27		0.00	473.00
99	0060	0921	6707	5110610	PERS - UAAL Contrib - Misc	R29		0.00	190.00
100	0060	0921	6707	5110700	Workers' Compensation	R27		0.00	733.00
101	0060	0921	6707	5110700	Workers' Compensation	R29		0.00	295.00
102	0060	0921	6721	5101000	Permanent Employees	R27		0.00	38,196.00
103	0060	0921	6721	5101000	Permanent Employees	R29		0.00	15,348.00
104	0060	0921	6721	5110100	Retiree Medical Insurance	R27		0.00	1,741.00
105	0060	0921	6721	5110100	Retiree Medical Insurance	R29		0.00	1,741.00
106	0060	0921	6721	5110200	Health Insurance	R27		0.00	4,598.00
107	0060	0921	6721	5110200	Health Insurance	R29		0.00	4,598.00
108	0060	0921	6721	5110300	Unemployment Insurance	R27		0.00	11.00
109	0060	0921	6721	5110300	Unemployment Insurance	R29		0.00	4.00
110	0060	0921	6721	5110400	FICA - Employer Share	R27		0.00	2,368.00
111	0060	0921	6721	5110400	FICA - Employer Share	R29		0.00	952.00
112	0060	0921	6721	5110500	Medicare Tax - Employer Share	R27		0.00	554.00
113	0060	0921	6721	5110500	Medicare Tax - Employer Share	R29		0.00	223.00
114	0060	0921	6721	5110600	PERS-Employer Paid Employer	R27		0.00	6,404.00

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115	0060	0921	6721	5110600	PERS-Employer Paid Employer	R29		0.00	2,573.00
116	0060	0921	6721	5110601	PERS-Employer Paid Employee	R27		0.00	2,831.00
117	0060	0921	6721	5110601	PERS-Employer Paid Employee	R29		0.00	1,120.00
118	0060	0921	6721	5110610	PERS - UAAL Contrib - Misc	R27		0.00	473.00
119	0060	0921	6721	5110610	PERS - UAAL Contrib - Misc	R29		0.00	190.00
120	0060	0921	6721	5110700	Workers' Compensation	R27		0.00	733.00
121	0060	0921	6721	5110700	Workers' Compensation	R29		0.00	295.00
Grand Total :								594,671.00	594,671.00

Form ID# Included:

,16831