

AMENDMENT
to
COOPERATIVE AGREEMENT

The parties hereto mutually agree to amend Cooperative Agreement Number 04A4915, dated effective January 1, 2017, as follows:

RECITALS

5. Project Funding is as follows:

<u>FUND TITLE</u>	<u>FUND SOURCE</u>	<u>DOLLAR AMOUNT</u>
SHA	STATE	\$1,027,416.20

SECTION III

5. Cost Limitation

- a. The total amount payable to LOCAL AGENCY pursuant to this Agreement by CALTRANS shall not exceed \$1,027,416.20.

Attachment II, Cost Breakdown, adding \$237,096.20, is revised and attached hereto and made a part of this Agreement.

All other terms and conditions of the original Cooperative Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment on the day and year first herein above written:

**STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION**

By: _____
Title: Contract Officer, Kathleen Stonetakai
Date: _____

COUNTY OF SANTA CLARA

By: _____
S. Joseph Simitian, President
Board of Supervisors
Date: _____

Attest:

Megan Doyle
Clerk of the Board of Supervisors

Date: _____

Approved as to form and legality:



Javier Serrano
Deputy County Counsel

Date: 3-8-18

County of Santa Clara, Dept of Public Works
 Caltrans Litter and Weed Removal Program
 24 month Cost Proposal

A. Project Budget

One crew for two years
 Crew Size at 6 Corpsmembers + 1 Supervisor per Crew
 Schedule of 8 hour days x 4 days per week x 49 weeks per year

Daily Crew Rate	Hours	Rate	Total
Corpsmembers	60	\$ 26.65	\$ 1,599.00
Supervisor	10	\$ 50.65	\$ 506.50
TOTAL DAILY CREW RATE			\$ 2,105.50
4 days per week			\$ 8,422.00
Cost per Crew per (59.8 weeks) 3rd crew partial year			\$ 503,635.60
Cost for Two Years			\$ 1,007,271.20

PROJECT BUDGET

Crew Labor	1,007,271.20
Santa Clara County Administrative	20,145.00
TOTAL PROJECT COST	\$ 1,027,416.20

B. Hourly Rate Detail

Corpsmember	
Wage	10.30
Benefits	2.64
Program Supervision & Support	3.79
Operating Expenses	3.53
Administration	6.39
Total Corpsmember Hourly Billable Rate	\$ 26.65

Supervisor	
Wage	25.00
Benefits	9.13
Program Supervision & Support	3.83
Operating Expenses	3.31
Administration	9.38
Total Supervisor Hourly Billable Rate	\$ 50.65

C. Materials & Equipment

Materials billed at cost plus 10% handling fee
 Equipment billed at Caltrans equipment rates

**County of Santa Clara, Clean Water Program
 Caltrans Litter and Weed Removal Program
 24 Month Payment Schedule**

Payment	Paid to County of Santa Clara
FY17	\$395,160
1	\$32,930
2	\$32,930
3	\$32,930
4	\$32,930
5	\$32,930
6	\$32,930
7	\$32,930
8	\$32,930
9	\$32,930
10	\$32,930
11	\$32,930
12	\$32,930
FY18	\$632,256.00
13	\$48,426.50
14	\$48,426.50
15	\$48,426.50
16	\$48,426.50
17	\$48,426.50
18	\$48,426.50
19	\$48,426.50
20	\$48,426.50
21	\$48,426.50
22	\$48,426.50
23	\$48,426.60
24	\$48,426.60
Total	\$1,027,416.20