

Date	Action	One-time cost	Ongoing cost	Hyperlink
2011 to present	Through AB 109, the County was able to restore 78 positions and \$13 million in appropriations to stabilize the Department of Correction.		\$ 13,000,000	
12/17/2013	The Board approved funding to conduct a jail facility needs assessment.	\$ 500,000		http://sccgov.iqm2.com/Citizens/Detail_LegFile.aspx?Frame=SplitView&MeetingID=4638&MediaPosition=9537.000&ID=69817&CssClass=
June 2014 Budget	As part of the FY 14-15 Adopted Budget, the Board approved 14.5 positions to augment mental health, medical, and psychiatry staffing.		\$ 2,207,421	
8/26/2014	The Board approved AB 720 Health Care Enrollment for Inmates, in order to assist inmates with Medi-Cal applications, along with 8 positions to support the program.		\$ 1,266,284	http://sccgov.iqm2.com/Citizens/Detail_LegFile.aspx?Frame=SplitView&MeetingID=5009&MediaPosition=4519.766&ID=73071&CssClass=
8/26/2014	The Board approved the addition of the 2.8 Nurse Practitioner positions in the Main Jail to ensure that inmates have timely access to Psychiatric Services during their incarceration.		\$ 638,608	http://sccgov.iqm2.com/Citizens/Detail_LegFile.aspx?Frame=SplitView&MeetingID=5009&MediaPosition=&ID=73149&CssClass=
2/24/2015	The Board approved funding for pre-design work necessary for the County to submit a competitive application for State jail construction funding and for Repairs to Main Jail North 8C Railing.	\$ 950,000		http://sccgov.iqm2.com/Citizens/Detail_LegFile.aspx?Frame=SplitView&MeetingID=6050&MediaPosition=17846.000&ID=74883&CsClass=
6/23/2015	The Board approved the second amendment to the Agreement with Jackson & Coker relating to providing psychiatric physician services for Custody Health.			http://sccgov.iqm2.com/Citizens/Detail_LegFile.aspx?Frame=SplitView&MeetingID=6059&MediaPosition=&ID=77089&CssClass=

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June 2015 Budget	<p>As part of the FY 15-16 Adopted Budget, the Board approved 41 positions and approximately \$4 million in funding for jail issues: an Assistant Sheriff over custody operations, a Deputy and a Sergeant for Americans with Disabilities Act (ADA) and compliance issues, two Lieutenants for daily operational oversight of the jail facilities, overtime funding to open housing units and increase housing options for inmates, a position for a vocational embroidery program, two deputies to increase visiting opportunities for families at Main Jail South, seven deputies for increased staffing in the mental health unit, and deputies to support the newly hardened housing unit at Main Jail North when it comes on line.</p>		\$ 4,000,000	

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	<p>As part of the FY 15-16 Adopted Budget, the Board approved \$2.5 million in funding for for HealthLink electronic medical records for Custody Health Services to ensure consistent patient care and integrate with other HealthLink modules in the County. Psychiatric physician contract services were added, along with 9.8 positions to support increased acute mental health beds for inmates along with a Psychiatric Social Worker position to help with release coordination along with additional clinical positions to support the Mental Health Unit. Funding was also provided for Hepatitis C medications for those in custody.</p>	\$ 2,500,000	\$ 3,900,000	
	<p>In addition to funding for a new jail, the Board approved capital funding in the FY 15-16 Adopted Budget in the amount of \$22.8 million for jail improvements. Those projects included Main Jail North hardening to create more appropriate classification options for the most serious inmates, a Sundeck for the Elmwood M-1 housing unit that will make more infirmary beds available, a new exhaust system for the Elmwood kitchen, hardening of administrative booking to increase staff safety, and creation of a medical examination room in W4C to support onsite medical care for high security female inmates.</p>	\$ 22,800,000		
9/29/2015	<p>The Board approved an agreement with Sabot Consulting relating to providing training and consulting services related to the Americans with Disabilities Act.</p>	\$ 380,500		http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=6063&MediaPosition=&ID=78228&CssClass=

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9/29/2015	The Board ratified a grant application for Mentally Ill Offender Crime Reduction Grant funding for case management services to the most vulnerable mentally ill inmates and added positions to support this work.		\$ 274,642	http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=6063&MediaPosition=&ID=77827&CssClass=
9/29/2015	The Board approved a transfer of AB 109 funds to support in-reach custody programming needs.	\$ 1,800,000		http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=6063&MediaPosition=22954.000&ID=78288&CssClass=
10/20/2015	The Board ratified an Agreement with Traditions Psychology Group, Inc., relating to providing psychiatric physician services for Santa Clara County correctional facilities.		\$ 3,700,000	http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=6065&MediaPosition=13685.502&ID=78605&CssClass=
10/20/2015	The Board ratified a side letter agreement with the Union of Physicians and Dentists that provided for an additional differential of 19% of the base wage for Psychiatrist positions who are regularly assigned to the psychiatric units and medical clinics in the jail facilities.			http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=6065&MediaPosition=10034.350&ID=78611&CssClass=
11/3/2015	The Board added staffing for Americans with Disabilities Act (ADA) policy and compliance, ADA training and overtime funding, an ADA expert and ADA software, chaplaincy services, funding, additional staff in the Classifications unit, academy funding, and background investigation funding for recruiting.	\$ 1,813,720	\$ 2,123,358	http://sccgov.iqm2.com/Citizens/FileOpen.aspx?Type=30&ID=75163&MeetingID=6066
11/3/2015	The Board transferred \$330,000 in funding within the Facilities and Fleet Department Capital Projects budget for completion of the Elmwood M2 Roof Repair.	\$ 330,000		http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=6066&MediaPosition=&ID=78610&CssClass=

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11/3/2015	The Board approved the Third Amendment to the Agreement with Jackson & Coker relating to providing psychiatrist staffing at the County of Santa Clara custodial facilities.			http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=6066&MediaPosition=&ID=78639&CssClass=
12/15/2015	The Board added 59 positions in Custody Health Services to provide multi-disciplinary healthcare staff and support staff for mentally ill inmates for behavioral health services during incarceration and re-integration into the community. These are the Behavioral Health Teams working at Main Jail and Elmwood to provide crisis intervention, case management, discharge planning, and individual and group therapy.	\$ 5,777,236	\$ 16,666,929	https://www.sccgov.org/sites/scc/Documents/Item19-79301A-Board-of-Supervisors-Meeting-2015-12-15.pdf
12/15/2015	The Board approved an agreement with Sabot Consulting, Inc., relating to providing assessment of health care services provided in County jails, for period October 1, 2015 through June 30, 2016.	\$ 283,560		https://www.sccgov.org/sites/scc/Documents/Item17-79214-Board-of-Supervisors-Meeting-2015-12-15.pdf
12/15/2015	The Board approved the first amendment to the agreement with Sabot Consulting relating to providing training and consulting services related to the Americans with Disabilities Act.	\$ 90,000		https://www.sccgov.org/sites/scc/Documents/Item18-79278-Board-of-Supervisors-Meeting-2015-12-15.pdf
12/15/2015	The Board approved and established a capital project to begin evaluating and designing Main Jail and Elmwood Complex ADA modifications.	\$ 500,000		https://www.sccgov.org/sites/scc/Documents/Item21-79347-Board-of-Supervisors-Meeting-2015-12-15.pdf
12/15/2015	The Board ratified the termination of contracts with Alameda County, Contra Costa County, Marin County, San Mateo County, and Sonoma County relating to providing acute in-custody mental health services.	\$ 1,140,500	\$ 2,272,500	http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=6069&MediaPosition=15234.394&ID=79302&CssClass=

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12/15/2015	The Board approved the third amendment to the agreement with Catholic Charities of Santa Clara County and also increased the maximum contract amount by \$67,500 from \$225,000 to \$292,500, and with Correctional Institutions Chaplaincy, increasing the maximum contract amount by \$227,000 from \$700,000 to \$927,000, relating to providing chaplaincy services at the Department of Correction.			http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=6069&MediaPosition=16868.343&ID=79176&CssClass=
1/12/2016	The Board ratified a tentative agreement with the Santa Clara County Correctional Peace Officers' Association, Inc., consistent with the terms of the Summary of Changes.		\$ 3,689,702	http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?ID=79070
1/26/2016	The Board approved the Third Amendment to Agreement with Cooke and Associates, Inc., relating to providing background investigation on prospective employees of the Office of the Sheriff, increasing the maximum contract amount by \$210,285 from \$293,950 to \$504,235.		\$ 210,285	http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=7184&MediaPosition=&ID=79668&CssClass=
1/26/2016	The Board approved the First Amendment to Agreement with Alliance Occupational Medicine, Inc., relating to providing pre-employment medical examinations, increasing the maximum contract amount by \$250,000 from \$420,000 to \$670,000.		\$ 250,000	http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=7184&MediaPosition=&ID=79666&CssClass=
1/26/2016	The Board approved the First Amendment to Agreement with DM Polygraph relating to providing pre-employment testing services, increasing the maximum contract amount by \$190,000 from \$225,000 to \$415,000.		\$ 190,000	http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=7184&MediaPosition=&ID=79676&CssClass=

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2/9/2016	The Board approved the First Amendment to Agreement with Renne Sloan Holtzman & Sakai, LLP relating to providing legal and administrative investigation services, increasing the maximum contract amount by \$50,000 from \$200,000 to \$250,000.	\$ 50,000		http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=7185&MediaPosition=&ID=79902&CssClass=
2/9/2016	As part of the FY 15-16 Mid-Year Budget Review, the Board approved establishment of a capital improvement project for Main Jail North and Elmwood Campus Video Surveillance System, Project No. 263-CP16021, approved a Sergeant for Internal Affairs in the Sheriff's Office, established a \$4.8 million Reserve for Jail Capital projects, \$40,000 in funding for the Clerk's Office to support the Blue Ribbon Commission on Improving Custody Operations, \$200,000 for an agreement with Moscone Emblidge & Otis to provide legal investigative services relating to the Blue Ribbon Commission on improving Custody Operations, adjusted SCVMC's and Custody Health Service (CHS) budgets by \$1.9 million for custody health services, including laboratory, pharmacy, and mental health services.	\$ 7,770,548	\$ 229,610	http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=7185&MediaPosition=15773.572&ID=79827&CsClass=

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2/9/2016	The Board approved an exception to the Santa Clara County Nutrition Standards for pizza and popcorn for the inmates.			http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=7188&MediaPosition=5962.370&ID=80479&CssClass=
3/1/2016	The Board approved a capital project for the Main Jail North Booking Area Reconfiguration and transferred \$250,000 from the Reserve for Jail Capital Projects to fund the work.			http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=7187&MediaPosition=8639.598&ID=79831&CssClass=
3/1/2016	The Board transferred funds within the Facilities and Fleet Department Capital Projects budget and augmented the capital project budget by an additional \$662,000 for the Repair Elmwood Support Services Ice Builder Project.	\$ 662,000		http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=7187&MediaPosition=&ID=80122&CssClass=
3/22/2016	The Board received a report relating to the Sheriff's Jail Reform Plan.			http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=7188&MediaPosition=5962.370&ID=80479&CssClass=
3/22/2016	The Board transferred funds from the Reserve for Jail Capital Projects and augmented the capital project budget by an additonal \$1.4 million for Elmwood Sundeck and M1 Medical Housing Units Project.			http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=7188&MediaPosition=&ID=80359&CssClass=
4/12/2016	The Board received the report and final recommendations from the Blue Ribbon Commission on Improving Custody Operations.			http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=7189&MediaPosition=4611.859&ID=80653&CssClass=
4/12/2016	The Board approved the Second Amendment to Agreement with Renne Sloan Holtzman and Sakai, LLP relating to providing legal and administrative investigation services.	\$ 75,000		http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=7189&MediaPosition=19814.586&ID=80613&CsClass=

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4/12/2016	The Board approved transferring funds from the General Fund Litigation Reserve to the Department of Correction budget relating to jail litigation expenses.	\$ 1,000,000		http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=7189&MediaPosition=19533.946&ID=80562&CssClass=
4/12/2016	The Board transferred funds from the Reserve for Jail Capital Projects and Contingency Reserve and augmented the Main Jail North ADA project, Mail Jail North and Elmwood ADA Assessments, Elmwood ADA Improvements project, and M3 backlog project by an additional \$4.8 million.	\$ 1,650,000		http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=7189&MediaPosition=18638.340&ID=80480&CssClass=
5/10/2016	The Board approved an Agreement with Milpitas Unified School District relating to providing an Adult Education Program for inmates			http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=7191&MediaPosition=17524.000&ID=80667&CssClass=
5/10/2016	The Board approved the First Amendment to Agreement with Legal Research Associates relating to providing legal research assistance to inmates.	\$ 360,000		http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=7191&MediaPosition=&ID=80664&CssClass=
5/10/2016	The Board approved an Agreement with Catholic Charities of Santa Clara County relating to providing inmate assistance and advocacy services.	\$ 829,500		http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=7191&MediaPosition=&ID=80803&CssClass=
5/10/2016	The Board approved the Second Amendment to Agreement with Milpitas Unified School District relating to providing a food service workshop to inmates.			http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=7191&MediaPosition=&ID=80704&CssClass=
5/24/2016	The Board approved an Agreement with Sabot Consulting relating to assistance with monitoring and reporting on jail reform efforts, Use of Force training, and Americans with Disabilities Act (ADA) compliance.	\$ 28,800	\$ 448,020	http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=7192&MediaPosition=&ID=81326&CssClass=

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5/24/2016	The Board approved a Professional Services Agreement (PSA) for architectural - engineering and related professional design services for the New Jail Facility.			http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=7192&MediaPosition=&ID=81215&CssClass=
June 2016 Budget	<p>The FY 16-17 Adopted Budget includes funding of additional staff for Internal Affairs to address complaints and grievances, additional staff to monitor policy and compliance issues, positions to support inmate health and programming, a unit that will track and respond to inmate grievances, and a \$2.5 million reserve for jail reform and oversight. It also includes staff for ongoing oversight of body worn cameras, \$715,000 to purchase Body Worn Cameras for the jails, and additional information technology staff to support critical and time sensitive information technology projects. Other components of the budget include funding for implicit bias training and crisis intervention team training, and food service equipment replacement. Funding was also recommended so that the Inmate Welfare Fund will not need to reduce positions or services for inmates. Finally, as the construction schedule for the new jail quickly approaches, there is a need for the jail transition team to begin now to participate in the planning and implementation of this major project. Also, a new Sheriff 's Correctional Captain will be added to manage the implementation of the many changes in the jails and to help support work for the New Jail facility. The Adopted Budget adds a new Unclassified Deputy Director position within the Facilities and Fleet Department to provide oversight of major jail capital projects and a new Management Analysis Program Manager III position to support the collaborative work of jail reforms and play a leadership role for the New Jail Transition team.</p>	\$ 1,000,000	\$ 10,900,000	

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June 2016 Budget	As part of the Adopted Budget, the Board approved \$2 million to implement the next phase of HealthLink along with two related positions, a dental assistant for jail dental services, an additional psychiatric social worker for night shift mental health staffing at Elmwood, and funding not yet needed for six Behavioral Health teams is being redirected to cover the cost of contract psychiatric services.	\$ 2,000,000	\$ 500,000	
	The FY 16-17 capital budget included \$28 million for the design of the new jail, \$5.3 million for fire alarm panel replacement and the of cell door controls replacement, and Elmwood perimeter design. For FY 16-17, additional funding was being set aside, with a \$5 million reserve for jail facility capital improvements and \$10 million reserve for Main Jail North Facility Surveillance Improvements as part of the FY 16-17 Capital Plan. As part of the backlog budget for FY 16-17, \$1.3 million is budgeted for various backlog projects in the jails to address various preventative maintenance needs in our aging facilities.	\$ 49,600,000		
8/16/2016	The Board approved an Agreement with San Jose State University Research Foundation for in-custody education services at Elmwood Correctional Facility and Main Jail.	\$ 325,000		http://sccgov.iqm2.com/Citizens/Detail_LegFile.aspx?Frame=SplitView&MeetingID=7195&MediaPosition=14470.436&ID=82410&CsClass=

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8/16/2016	The Board approved a capital project for the design and construction of Suicide Prevention Measures in existing Cells in Main Jail North and the Elmwood Correctional Facility and transferred \$1.3 million from the Contingency Reserve to fund this work.	\$ 1,384,500		http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=7195&MediaPosition=14391.504&ID=82565&CssClass=
8/30/2016	The Board approved agreements with various contractors to provide Jail Treatment, Transition Substance Use Treatment, and Transitional Housing Services.			http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=7196&MediaPosition=&ID=82381&CssClass=
9/13/2016	The Board transferred funds from the Facilities and Fleet Department Capital Hold Account and augmented the Elmwood W4C Medical Exam Room project project by an additional \$170,000.	\$ 170,000		http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=7197&MediaPosition=10106.172&ID=82794&CssClass=
9/27/2016	The Board transferred funds from the Facilities and Fleet Department Capital Hold Account and augmented the Harden Administrative Booking Lobby capital project by an additional \$75,000.	\$ 75,000		http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=7199&MediaPosition=&ID=83214&CssClass=
11/15/2016	The Board approved a capital project for Elmwood Women's Housing ADA Improvements and approved \$900,000 in funding for it.	\$ 900,000		http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=7204&MediaPosition=&ID=83788&CssClass=
12/6/2016	The Board approved \$300,000 in funding and surveillance impact report and surveillance use policy for the installation of Main Jail South Video Surveillance System.	\$ 300,000		http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=7204&MediaPosition=&ID=83706&CssClass=
12/13/2016	The Board approved payment of a reward for information leading to the arrest of two escapees from the County Jail.	\$ 20,000		http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=7206&MediaPosition=&ID=84305&CssClass=

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12/13/2016	The Board approved agreements with Catholic Charities of Santa Clara County in an amount not to exceed \$210,264 and with Correctional Institutions Chaplaincy, Inc. in an amount not to exceed \$681,000 for chaplaincy services.			http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=7206&MediaPosition=&ID=84134&CssClass=
1/24/2017	The Board approved a contract for body worn cameras and an evidence management system, in addition to positions for training on body worn cameras.		\$ 1,541,361	http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=8489&MediaPosition=&ID=83832&CssClass=
1/24/2017	The Board approved the First Amendment to the Agreement with Traditions Psychology Group, Inc., dba Traditions Behavioral Health, relating to providing psychiatric physician services for Santa Clara County correctional facilities, increasing the maximum contract amount by \$2,036,726.			http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=8489&MediaPosition=&ID=84437&CssClass=
1/24/2017	The Board approved amendments to agreements with various contractors to provide travel nurse staffing for Santa Clara Valley Medical Center and Custody Health Services.			http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=8489&MediaPosition=&ID=84474&CssClass=
2/7/2017	The Board approved the Main Jail North and Elmwood Campus video surveillance system and surveillance use policies and impact report.			http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=8489&MediaPosition=&ID=84404&CssClass=
2/7/2017	The Board approved the concept to establish the Community Awaiting Placement Supervision (CAPS) Program.			http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?ID=84833
2/28/2017	The Board approved elimination of Inmate Welfare Fund revenue and expenditures, which is anticipated to cost the General Fund \$2.3 million per year.		\$ 2,300,000	http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=&MeetingID=8491&MediaPosition=&ID=85169&CssClass=

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3/14/2017	The Board approved a Second Amendment to Agreement with Automon, LLC relating to providing Correctional Assessment Intervention System software Custody Bureau's validated inmate needs and assessment tool.			http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=&MeetingID=8492&MediaPosition=&ID=85278&CssClass=
3/14/2017	The Board approved Professional Services Agreements for Architectural and Engineering Services for County Correctional Facilities.			http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=&MeetingID=8492&MediaPosition=&ID=84835&CssClass=
4/11/2017	The Board approved the addition of two positions in the Probation Department to support the CAPS Program.		\$ 311,888	http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?ID=85427
4/11/2017	The Board approved adding positions in the Facilities and Fleet Department to support various jail maintenance needs.		\$ 576,816	http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=8493&MediaPosition=&ID=85396&CssClass=
4/11/2017	The Board approved transferring funding of \$484,202 from the General Fund Contingency Reserve to the Department of Correction budget relating to the Inmate Welfare Fund budget modifications.	\$ 484,202		http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=8493&MediaPosition=&ID=85432&CssClass=
5/9/2017	The Board approved establishment of a new capital project for Elmwood and Main Jail Suicide Prevention Barriers and transferred funding from the Contignecy Reserve and Capital Hold account to fund the project.	\$ 1,600,000		http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=8496&MediaPosition=8011.930&ID=86169&CssClass=
5/23/2017	The Board approved a funding transfer from the General Fund Contingency Reserve to the capital project to Repair Elmwood M3 Water Damage.	\$ 2,150,000		http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=8497&MediaPosition=&ID=86493&CssClass=

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5/23/2017	The Board approved a funding transfer from the General Fund Contingency Reserve to the Elmwood M1 Sundeck and Medical Housing Units project to address unforeseen conditions.	\$ 300,000		http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=8497&MediaPosition=&ID=86512&CssClass=
6/6/2017	The Board approved establishment of a new capital project for Elmwood and Main Jail North Custody Health Services Project and transferrred funding from the Contignecy Reserve to fund the project.	\$ 500,000		http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=8498&MediaPosition=&ID=86501&CssClass=
6/6/2017	The Board approved a transfer of \$10.3 from the Contingency Reserve to cover increased jail operational costs, a \$1.5 million reduction in budgeted revenues due to the termination of the Federal Prisoner Housing contract with the US Marshals, and a \$4.2 million to cover increased Custody Health Services operational costs in the jails.	\$ 16,000,000		http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=8498&MediaPosition=&ID=86636&CssClass=
7/3/2017	The Board approved a salary ordinance amendment to add 20 unclassified Sheriff's Correctional Deputy Cadet positions in the Department of Correction.			http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=9146&MediaPosition=&ID=87404&CssClass=

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June 2017 Budget	The FY 17-18 Adopted Budget includes Funding for training related to the Americans with Disabilities Act (ADA) and Use of Force compliance, and new staff to support jail reforms work in the County Executive's Office and Sheriff's Office, funding for positions in FAF for capital and backlog jail projects, additional one-time funding for DOC, funding for vocational instructors for Main Jail and Elmwood, additional staff for Grievances Unit in the Department of Correction, additional funding for Jail Management System (JMS), and additional funding for medical staff, behavioral health staff, and medical equipment.	\$ 10,500,000	\$ 3,400,000	
	The capital budget includes an additional \$18 million for design and construction of the New Jail, an additional \$150,000 for Elmwood kitchen exhaust project, \$3 million reserve for Main Jail ADA Repairs, \$4.75 million reserve for Elmwood Complex ADA Repairs, and \$320,000 for various backlog projects to address preventative maintenance needs in the jails.	\$ 26,200,000		
8/15/2017	The Board approved additional funding for the Board's management auditor to cover additional hours of work, which included jail reform related audits.	\$ 619,221		http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=8500&MediaPosition=&ID=87602&CssClass=
8/29/2017	The Board approved additional positions for the Office of Reentry Services for client service linkage, court outreach, and facility maintenance, funding for third-party meeting facilitation, and funding for a sobering station at the Reentry Resources Center.	\$ 1,542,704	\$ 556,206	http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=8501&MediaPosition=&ID=87916&CssClass=

Date	Action	One-time cost	Ongoing cost	Hyperlink
9/12/2017	The Board approved an agreement with Tribridge Holdings, LLC, to provide a Jail Management System and services.			http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=8502&MediaPosition=&ID=88241&CssClass=
9/12/2017	The Board approved an amendment to an agreement with Traditions Psychology Group to increase the provision of psychiatric physician services for correctional facilities, with funding mainly offset by salary savings.	\$ 12,339,072		http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=8503&MediaPosition=9082.343&ID=88102&CssClass=
10/3/2017	The Board approved funding transfers for ADA improvements at Elmwood, with funds coming from a reserve established in the FY 17-18 Adopted Budget.			http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=8504&MediaPosition=&ID=88093&CssClass=
11/7/2017	The Board approved funding transfers for construction of Elmwood Kitchen Hood Renovations, with funds coming from the Capital Hold account.	\$ 835,868		http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=&MeetingID=8506&MediaPosition=&ID=88457&CssClass=
12/5/2017	The Board approved an agreement with CGL Companies, LLC to provide consulting services for jail organizational structure.	\$ 55,110		http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=&MeetingID=8508&MediaPosition=&ID=89236&CssClass=
12/5/2017	The Board approved a funding transfer from the Office of the Sheriff budget relating to payment of a reward for information leading to the arrest of two escapees from the County Jail.	\$ 25,000		http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=&MeetingID=8508&MediaPosition=&ID=89228&CssClass=
1/23/2018	The Board approved funding transfers for Elmwood and Main Jail Suicide Prevention Barriers, with funds coming from the Capital Hold account.	\$ 750,000		http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=9674&MediaPosition=&ID=89618&CssClass=
1/23/2018	The Board approved the job specification and salary ordinance amendment to add a Director, Custody Behavioral Health Services and deleted a Psychiatrist position.		\$ (120,000)	http://sccgov.iqm2.com/Citizens/Detail_Leg_iFile.aspx?Frame=SplitView&MeetingID=9674&MediaPosition=&ID=89612&CssClass=

Date	Action	One-time cost	Ongoing cost	Hyperlink
1/23/2018	The Board approved agreements relating to the Community Recidivism Reduction Grant Program to support adult reentry services.	\$ 400,000		http://sccgov.iqm2.com/Citizens/Detail_LegFile.aspx?Frame=SplitView&MeetingID=9674&MediaPosition=&ID=89569&CssClass=
2/6/2018	As part of the FY 17-18 Mid-Year Budget Review, the Board approved additional one-time funding for Custody Health Services staff providing medical services in the jail, increased contracts funding for per diem travel nurses and for optometry services, and increased funding for VMC laboratory and pharmaceutical services.	\$ 3,000,000	\$ 3,325,000	http://sccgov.iqm2.com/Citizens/FileOpen.aspx?Type=4&ID=169473
Totals		\$ 184,367,041	\$ 78,358,630	