

## **HIGH Priority**

### **Project 1a (Item 1) - CP16020 ADA Repairs at MJS and MJN**

**This project provides for various ADA improvements throughout various buildings including MJN and MJS within inmate areas.**

**(Reference numbers 414, 415, 418, 421)**

**The original scope of CP16020 encompassed all ADA tasks at MJN, MJS and Elmwood. Since then, the Board has established separate projects for assessments and at ADA Housing Elmwood**

- Construction Completed on phase 1 May 2016. Anticipate completion of Phase 2 construction (long lead items such as institutional fixtures) Spring 2017 – Await design approval by Counsel/Bishop of B89/B90. 4/27/2017 B89 & B90 Door Change requested. Construction Completed.
- Anticipate MJN Phase 2 construction start Winter 2018 and completion Winter 2022. This project is to be merged with Suicide prevention cell tasks (CP17030). For MJN floors 2, 6, 7, 8 - Designs were complete but placed on hold pending repacking. Designs include CEO approved request to provide designs for entire 2<sup>nd</sup> floor.

### **Project 1b (Item 2) - CP16029 ADA Quick Repairs at Elmwood.**

**This project provides for various ADA improvements throughout various buildings at Elmwood within inmate areas.**

**(Reference numbers 414, 415, 418, 421)**

- Quick Fixes as identified in the ADA expert Report:
- Design complete Aug 2016
- Awarded contractor in July 2017. Completion date TBD – pending on long lead items.
- Overall Completion date TBD – pending on final scope and housing availability. Barracks 3 designs are in progress and scheduled to complete Jun 2017, Permit Sep 2017, Bid Dec 2017, and Construction start Jan 2018 and Construction complete Jan 2020. This schedule does not take account classification and housing availability. Anticipate construction complete Feb 28, 2018 (pending inmate work schedule for bunk fabrication)
- Barracks 2 – await proposals for design tasks.

### **Project 1c (Item 3) – Long term ADA solutions identified in the ADA expert report requiring design solutions**

**(Reference numbers 414, 415, 418, 421)**

These tasks have been incorporated into projects CP16020, CP16029, CP17033 and CP17036.

- For MJN floors 2, 6, 7, 8 - Designs are in progress and scheduled to complete June 2017, and permits complete Sep 2017.
- Anticipate going to permit May 2018
- Anticipate construction start Nov 2018
- Anticipate construction complete Jan 2022
- For Elmwood W1, W2 and W4 – See Project 45
- For Elmwood Barracks 3, 12, 13 – See Project 1b.
- For Elmwood M2/3, M4/5, M8 – See Project 51.

**Project 1d and 1e (Item 4 and 5) – CP16028 Comprehensive ADA assessment as well as identification of scoping of solutions based on the assessments**  
**(Reference numbers 414, 415, 418, 421)**

- Anticipated restart: TBD

**Project 2 - CP16004 Main Jail North 4th floor and 5th floor Hardening.**  
**This project provides for ADA cells and showers.**  
**(Reference numbers 210, 261, 262, 414, 415, 426)**

- Design complete Jun 2016 (Authority to Advertise approved 6/21/16 Leg File #81635)
- Bids received 8/29/16 and Leg File for additional \$600,000 and authority to award 9/13/16
- Construction in Pod 5A and Pod 4A started July 2017 and is 70% complete (40% complete for overall project).
- Anticipate construction to complete Winter of 2018.

**Project 4 - CP16021 Main Jail and Elmwood Surveillance Project**  
**(Reference numbers 161, 323, 364)**

- Phase 1 (MJN and Elmwood cameras and infrastructure)
  - Construction started Apr 2017
  - Anticipate construction complete winter 2017 (5 months for MJN and 8 months for Elmwood)
  - Added work (cameras to improve/increase coverage) in July. New work in Elmwood is to be completed by Spring 2018. Scheduled Security Windows (CP16004) installation at MJN to occur at the same time when cameras are installed in housings pods to minimize interruption to housing. Work is to be completed by Spring 2018.
  - All cameras were installed at Elmwood by January 2018. All MJN cameras except the cameras in Pod 4A and 5A were installed by January 2018.
  - Remote access is being programmed now.
- Phase 2 (MJN and Elmwood enhanced components)
  - Performance Specifications completed Sep 30, 2016
  - Await funding

**Project 23 - CP17010 Elmwood Perimeter Sensitivity Measures-Design**  
**(Reference number 279)**

- Designs complete May 2017 (Assessments 100% complete)
- Construction start July 2017
- Anticipate Construction complete spring 2018
- Project is combined with CP16021 (Project 4)

**Project 26 - CP17030 MJN and Elmwood Suicide Prevention Cell Upgrades**  
**(Reference numbers 161, 254, 256, 261, 262, 276-279, 285-287)**

- Funds approved received 8/15/16 (Leg File #82565 item 20)
- Scope revised April 2017 to include additional cells
- PA awarded June 19, 2017
- Anticipate Designs to be complete Fall (September) 2017 (incorporate ADA in limited cells)
- Anticipate Construction start November 2018
- Anticipate Construction complete October 2021

**Project 45 - CP17033 Elmwood Correctional Women's ADA Improvements**  
**(Reference numbers 414, 415, 420, 421, 426)**

- Funds for Design Phase approved Nov 15, 2016
- Anticipate Design Complete Spring 2018
- Anticipate Construction Start August 2019
- Anticipate construction complete Fall 2021

**Project 51 - CP17036 Elmwood Men's ADA Housing Improvements**  
**(Reference numbers 414, 415, 420, 421,426)**

- Assessment to complete July 2017
- Anticipate designs complete spring 2018
- Anticipate construction start Summer 2019
- Anticipate construction complete Fall 2021

**Project 52 - CP17037 Install 2nd Floor Suicide Barriers at M8H, M8E, 4B, 4C, 8A-8C, 6A, W4A**

- Funds approved received 5/9/17 (Leg File #86169 item 17)
- Anticipate Designs complete September 2017
- Anticipate Construction start October 2017
- Anticipate Construction complete July 2018 Temporary system in Dorm M8H.
- Construction to be completed 12/15/18.

**Project 55 – CP17038 Main Jail Elmwood CHS staff work area modifications**

- Design and selection of temporary furniture in progress. Developing design scope with CHS and renovation now includes 2<sup>nd</sup> floor, basement and 8<sup>th</sup> floor of MJN.
- Anticipate design to be complete 4/13/18
- Anticipate permit complete 8/17/18
- Anticipate construction start 11/12/2018
- Anticipate construction complete 7/30/2019

## **MEDIUM Priority**

### **Project 14 - CP16003 New Jail**

**This project provides for ADA throughout the facility. County goal is to exceed 3% ADA housing requirement**

**(Reference numbers 210, 235-256, 260, 264-267, 280-288, 291, 292, 297, 416, 419, 564, 566)**

- Bridging Documents Start May 2016
- Release of prequalification package (RFSOQ) Sep 2016
- Project currently under evaluation for final size and location pending population assessment.
- Anticipate Construction start Winter 2020
- Anticipate Construction complete Spring 2023

### **Project 24 - CP17017 Replace Main Jail North Fire Alarm**

**(Reference number 426)**

- Bid Withdrawal from low bidder, recommend to award 2<sup>nd</sup> low bidder 5/9/17
- Anticipate Construction start Sep 2017
- Anticipate Construction complete June 2019

### **Project 25 - CP17018 Elmwood M4/M5 Door Controls**

**(No Reference numbers associated with this task)**

- Anticipate Designs complete Mar 2017 delayed from Dec 2016
- Anticipate Construction start Jun 2017 delayed from Mar 2017
- Anticipate Construction scheduled to be determined pending availability of housing with a new anticipated construction period of 7 months.
- Project to be rescoped to replace all control panels at Elmwood. No funding at this time

**Project 33 - WO 10677054 Relocate MJN Dental Suite (July 26, 2016) ADA code requirements will be incorporated in the renovation including access**

**(Reference number 420)**

- Anticipate Designs complete Summer 2017 (decision on number of chairs received 12/21/16)
- Anticipate Construction start Nov 2018 (delayed from Feb 2017)
- Anticipate Construction complete July 2019 (delayed from May 2017)
- Construction Documents completed Oct 2017
- Anticipate construction start Nov 2018 (pending construction funds approved)
- Anticipate construction complete/move in Sept 2019 (delayed from May 2017)

### **Project 61 – CP18015 Elmwood Harden West Gate Station & Lobby**

- Anticipate PA establishment 11/1/17
- Anticipate Design Start 11/10/17
- Anticipate Design Completion 6/19/18
- Anticipate Permit Processing Completion 11/12/18
- Anticipate Bidding & Advertisement Completion 3/18/19

## March 2018 Status

- Anticipate construction start 6/11/19
- Anticipate Construction Completion 2/26/20

## **LOW Priority**

### **Project 17 - CP16008 Elmwood Kitchen Exhaust System** **(Reference number 425)**

- Anticipate Design complete Feb 2017
- Anticipate Construction start fall of 2017 (3 months for permits)
- Legislative File Advertise August 29<sup>th</sup>, 2017 Meeting
- Legislative File Report on Bids November 7<sup>th</sup>, 2017 Meeting
- Anticipated Construction Beginning March 2018.

### **Project 50 - MJN and Elmwood Painting Schedule**

- Anticipate Design start Mar 2017
- Anticipate Construction complete summer 2017
- Mural painting design started (3/27/17) completed (06/30/17)
- Assigning contracts for JOC to paint @W2, mural installation rescheduled for March 2018

### **Project 62 – CP18014 Elmwood SMOP**

- **Anticipate PA establishment 1/15/18**
- **Anticipate Study Complete 11/15/18**

## **COMPLETED Projects**

### **Project 3 - CP16010 Main Jail South Admin Booking**

**This project will provide for security upgrades ADA counters in a non-inmate area (Reference numbers 420, 421)**

- Design complete Aug 2016
- Notice to proceed issued Sep 23, 2016
- Construction complete Mar 2017

### **Project 4 - CP16021 Stand Alone Interim Cameras in MJN Dorms**

**(Reference numbers 161, 323, 364)**

- Construction started Apr 2016 and Construction completed Aug 2016

### **Project 5 - CP16005 Renovations to Elmwood M1 Housing including new sundeck: This project provides incorporates ADA access to the sundeck**

**(Reference numbers 414, 415, 423, 424, 426)**

- Designs completed March 2016 –Authority to Advertise March 22, 2016
- Construction started Aug 15, 2016 (100% complete)

### **Project 6 - BL16042 Elmwood M2 Roof**

**(Reference number 425)**

- Construction Started March 2016 and Construction completed Jul 29, 2016

### **Project 7 - BL16043 Elmwood M3 Roof**

**(Reference number 425)**

- Anticipate Construction restart Dec 2016 (notice to proceed issued Sep 26, 2016) and completion Aug 2017. Existing antiquated control panels under evaluation for possible replacement.
- Completed
- Control Panel Replacement to be included in Elmwood Security Electronics Phase 2 project.
- Working on punch list. New sidewalk and landscaping repair work started Jan 2, 2018.
- Light fixtures cages ordered and expected to be delivered mid-January. Security air registers ordered and expected delivery March.

### **Project 8 - Main Jail South Dorm Multiple Gang-Shower Repairs**

**This repair of the existing showers project provides for 1 ADA shower.**

**(Reference number 210)**

- Construction Start March 2016 and Construction complete July 25, 2016

**Project 9 - Main Jail South 3<sup>rd</sup> West**  
**(Reference number 425)**

- Construction started Oct 11, 2016 and Construction complete Nov 2016

**Project 10 - BL16039 Main Jail South Dorm Soffit Repairs**  
**(Reference number 425)**

- Construction Complete

**Project 11 - CP16023 Main Jail North Intake Counters**  
**ADA code requirements will be incorporated in the counters to provide access**  
**(Reference numbers 300, 422, 573)**

- Designs complete Jun 2016
- Construction start Sep 2016 (Construction started Oct 24, 2016)
- Construction complete Feb 2017

**Project 12 - CP16023 Main Jail North Intake Partitions**  
**ADA code requirements will be incorporated in the counters to provide access**  
**(Reference numbers 422, 573)**

- Re-scoping by DOC to be complete July 2016
- Designs complete Aug 2016 –3 months for permits
- Construction start Dec 2016
- Anticipate Construction complete Jan 2018 (Delayed from Feb 2017 due to permit comments)

**Project 13 - Main Jail South Dorm B/C Restrooms**  
**This repair of the existing showers project provides for 1 ADA shower.**  
**(Reference number 210)**

- Construction complete 8/30/2016

**Project 15 - Elmwood Perimeter Cameras**  
**(Reference number 323)**

- Designs complete Jul 2016 with Construction Start Jul 2016 and Construction complete Jul 2016

**Project 16 - MJN 6<sup>th</sup> Floor Railing**  
**(Reference number 303)**

- Construction complete Jun 2016

March 2018 Status

**Project 18 - C044003 Elmwood Fire Protection Upgrade**  
**No direct impact to ADA**  
**(Reference number 426)**

- Construction complete 9/14/16

**Project 19 - CP13003 Elmwood Support Services HVAC**  
**(Reference number 425)**

- Construction Complete Jul 2016

**Project 20 - CP16011 Elmwood W4C Medical Exam Room**  
**(No Reference numbers associated with this task)**

- Designs complete May 2016
- Funds approved 9/27/16 and notice to proceed issued Oct 25, 2016
- Construction complete Mar 2017

**Project 21 - Install 140 TV Monitors MJN**  
**(No Reference numbers associated with this task)**

- Complete Nov 2016

**Project 22 - Install TV Monitors Elmwood**  
**(No Reference numbers associated with this task)**

- Notice to proceed issued – Oct/Nov 2016
- Construction Start – Nov 2016 (work started Oct 2016 majority of monitors)
- Construction Complete – Dec 2016
- Additional scope requested Jan 2017 for Carts and Program spaces.

**Project 27 - WO 10661266 Women Intake Counter**  
**ADA code requirements will be incorporated in the counters to provide access**  
**(Reference numbers 300, 573)**

- Anticipate Designs complete Dec 2016 (new changes approved Sep 19, 2016)
- Design approved by Counsel 3/16/2017
- Construction Complete

**Project 28 - BL15028 Elmwood Support Services Ice Builder**  
**(Reference number 425)**

- Construction start Jun 2016 (95% complete) – making final repairs to warehouse shelves Feb 2017.
- Anticipate Construction complete Dec 2016

March 2018 Status

**Project 34 - WO 10677054 Convert MJS Squad Room to Staff Breakroom (Jul 27, 2016)**

**ADA code requirements will be incorporated in the renovation including access paths and restrooms (Reference number 159)**

- Anticipate Designs complete Dec 2016
- Anticipate Construction start Jan in lieu of Mar 2017
- Anticipate Construction complete May 2017

**Project 35 – WO 10669140 Bus Stop Cameras**

**(Reference number 279)**

- Site visit with customer on 8/28/16
- Anticipate Construction start Dec 2016 (Proposals received)
- Anticipate Construction complete Jan in lieu of Mar 2017

**Project 37 - BL17007 Repaint 8B, 8C and Admin**

**(Reference number 425)**

- CANCELLED

**Project 38 - BL17013 Replace Boilers at Barracks 1, 2, and 8**

**Budget amount**

**(Reference numbers 337, 425)**

- Construction Started Oct 2016 and Construction Complete Nov 2016

**Project 39 - BL17019 Replace MJS Sally Port Door Operators**

**(Reference number 425)**

- Anticipate Construction Start Dec 2016 (DOC request work be done on off hours)
- Anticipate Construction Complete May 2017. Material has a 4-month order lead time.
- Complete Jun 2017

**Project 40 - BL17020 Repaint MJN Ext Bus Ramp**

**(Reference number 425)**

- CANCELLED

**Project 41 - BL17026 Repair MJN 6<sup>th</sup> Floor Dorm C Cell Doors**

**(Reference number 425)**

- CANCELLED

**Project 42 - Project number not used**

**Project 43 – WO 10634796 MJS A Dorm Bathroom Leak Repairs**

- Design Start May 2016
- Design Approved Sep 27, 2016 by Counsel
- Anticipate Construction Start Jan 2017 (On hold pending 2/3/17 project schedule meeting)

## March 2018 Status

- Anticipate Construction Complete: TBD (anticipate 4 weeks to complete) delayed from Mar 2017
- Project on hold until further notice per DOC – unable to vacate space at this time.

### **Project 46 - MJS Surveillance Cameras**

- Anticipate Designs complete May 2016
- Anticipate Construction start Dec 2016
- Construction complete

### **Project 47 - MJS Security Gilles to 4 Dorms**

- Anticipate Construction start Dec 2016
- Anticipate Construction complete Apr 2017
- Cell bars and window glass were repaired Nov 2016
- Design for polycarbonate system awarded Jan 31, 2017
- Project On hold pending MJS future

### **Project 48 – MJS Raise gate between MJS and MJN**

- Anticipate Construction start Jan 2017
- Anticipate Construction complete Jan 2017 in lieu of Feb 2017

### **Project 36 - BL17011 W1 Chiller Replacement (Reference numbers 337, 425)**

- Design Complete Sep 2016
- Construction Start Oct 2016
- Anticipate Construction Complete May 2017
- Project Complete

### **Project 44 - EN09001 Refurbish 2 300 ton chillers at MJN (Reference number 426)**

- Design - Complete
- Construction Start Oct 2016
- Anticipate Construction Complete Feb 2017
- Project Complete

### **Project 49 - MJS Admin Painting**

- Anticipate Construction start spring 2017
- Anticipate Construction complete spring 2017
- Project on Hold

March 2018 Status

**Project 60 - WO 10741174 Main Jail North Officer Console outlets at Housing Units**

- Await info and approval on sketch submitted Jun 2017.
- Anticipate construction start after Oct 9, 2017.
- COMPLETED 2017

## **Potential Projects**

### **Project 53 - Modifications Elmwood Barracks 20/21**

- Await Board project approval

### **Project 54 - Modify Elmwood Minimum Camp Tower**

- Project on Hold pending scope definition by SO. Developing potential scope with SO.

### **Project 56 - Elmwood Path of Travel/Elmwood Drinking Fountains**

- Will incorporate into Path of Travel Modifications with FY18 Program – funding available Aug 2018)

### **Project 57 - M3 Balance of ADA work**

- Await Board project establishment/approval

### **Project 58 - Elmwood Survey Fencing**

- Await Board project establishment/approval. Developing potential scope with SO.

### **Project 59 - Main Jail North Lobby Seating Area**

- Await info and approval on sketch submitted Jun 2017.

### **Project xx – MJN 4B and 4C retrofit Cuffports**

- Anticipate Construction Award Jan 2018
- Construction Start – TBD pending on submittal and manufacture lead time