

County Of Santa Clara
Request For Appropriation Modification
Fiscal Year = 2020

F - 85 # 014

Line	Fund	Budget Unit	Cost Center	CI	Description	Job Code	Funded Program	CMB Revenues	CMB Expenditures
1	0001	0202	3834	5101000	Permanent Employees	V76			(140,382.00)
2	0001	0202	3834	5110100	Retiree Medical Insurance	V76			(5,479.00)
3	0001	0202	3834	5110200	Health Insurance	V76			(21,440.00)
4	0001	0202	3834	5110300	Unemployment Insurance	V76			(32.00)
5	0001	0202	3834	5110500	Medicare Tax - Employer Share	V76			(2,036.00)
6	0001	0202	3834	5110600	PERS-Employer Paid Employer Contribution	V76			(62,178.00)
7	0001	0202	3834	5110620	Pension Obligation Bond-PERS UAL-Safety	V76			(3,702.00)
8	0001	0202	3834	5110700	Workers' Compensation	V76			(1,320.00)
9	0001	0202	3834	5111200	Deferred Comp Expense -ER	V76			(24.00)
10	0001	0202	3834	5440400	IC - Reimb - Departmental Charges				243,084.00
11	0001	0501	5011	5101000	Permanent Employees	V8B			83,628.00
12	0001	0501	5011	5110100	Retiree Medical Insurance	V8B			4,109.00
13	0001	0501	5011	5110200	Health Insurance	V8B			14,910.00
14	0001	0501	5011	5110300	Unemployment Insurance	V8B			52.00
15	0001	0501	5011	5110400	FICA - Employer Share	V8B			5,185.00
16	0001	0501	5011	5110500	Medicare Tax - Employer Share	V8B			1,213.00
17	0001	0501	5011	5110600	PERS-Employer Paid Employer Contribution	V8B			15,961.00
18	0001	0501	5011	5110601	PERS-Employer Paid Employee Contribution	V8B			6,174.00
19	0001	0501	5011	5110610	Pension Obligation Bond-PERS UAL-Misc	V8B			902.00
20	0001	0501	5011	5110700	Workers' Compensation	V8B			1,288.00
21	0001	0501	5011	5111200	Deferred Comp Expense -ER	V8B			18.00

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F - 85 # **014**

Line	Fund	Budget Unit	Cost Center	CI	Description	Job Code	Funded Program	CMB Revenues	CMB Expenditures	
22	0001	0501	5011	5258200	IC-Professional Services - Internal				(243,084.00)	
23	0001	0501	5204	4511150	Federal - Temporary Asst for Needy Famil			(24,547.00)		
24	0001	0501	5303	4511300	Federal - SNAP			(17,137.00)		
25	0001	0910	1010	5701000	Reserves				61,469.00	
0001		Transfer (From) To Fund Balance:								0.00
Grand Total:								(41,684.00)	(41,684.00)	

Form ID# Included:

21981, 21984, 22034, 22044,