

End of Fiscal Year 2019 Report
Administrative Position Add/Deletes
July 1, 2018 to June 30, 2019

Board Committee	Budget Unit	Agency / Department	Added FTE	Added Classification(s)	Deleted FTE	Deleted Classification(s)	Effective Date
Health and Hospital System	921	Santa Clara Valley Medical Center	2	Patient Transporter	2	Hospital Services Assistant	7/2/2018
Health and Hospital System	921	Santa Clara Valley Medical Center	1	Mental Health Worker	1	Mental Health Worker	7/30/2018
Health and Hospital System	921	Santa Clara Valley Medical Center	1	Occupational Therapist II/Occupational Therapist I	1	Occupational Therapist II/Occupational Therapist I	7/30/2018
Finance & Government Operations	610	County Library District	1	Library Clerk II/Library Clerk I/Library Clerk I-Unclassified	1	Library Clerk II/Library Clerk I/Library Clerk I-Unclassified	8/27/2018
Finance & Government Operations	610	County Library District	1	Library Clerk II/Library Clerk I	1	Library Clerk II/Library Clerk I	3/25/2019
Health and Hospital System	921	Santa Clara Valley Medical Center	1	Patient Transporter	1	Hospital Services Assistant I	4/22/2019
Finance & Government Operations	140	Registrar of Voters	3	(2) Election Specialist & (1)Administrative Assistant	3	Office Specialist III & Senior Office Specialist/Office Specialist Iii	6/3/2019
Finance & Government Operations	115	Assessor	1	Assistant Supervising Programming Analyst	1	Information Systems Manager III	7/2/2018
Health and Hospital System	921	Santa Clara Valley Medical Center	2	Senior Management Analyst/Management Analyst	2	Manager of Supply Procurement Processing and Distribution	7/2/2018
Finance & Government Operations	114	County Clerk-Recorder	6	Clerk-Recorder Office Specialist III/Clerk Recorder Office Specialist II	6	Recordable Documents Indexer & Clerk-Recorder Office Specialist II/Clerk-Recorder Office Specialist I	7/2/2018
Health and Hospital System	725	Valley Health Plan	1	Senior Management Analyst/Management Analyst	1	Senior Management Information Systems Analyst/Management Information Systems Analyst II/Management Information Systems Analyst I	8/13/2018
Health and Hospital System	921	Santa Clara Valley Medical Center	1	Licensed Vocational Nurse	1	Medical Assistant	7/2/2018
Health and Hospital System	921	Santa Clara Valley Medical Center	1	Administrative Support Officer II/Administrative Support Officer I	1	Health Care Program Analyst I/Health Care Program Analyst Associate	7/2/2018

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Finance & Government Operations	263	Facilities	1	Departmental Fiscal Officer	1	Senior Accountant/Accountant III	8/27/2018
Finance & Government Operations	190	County Communications	4	Communications Dispatcher III/Communications Dispatcher II/Communications Dispatcher I/Communications Dispatcher I-Unclassified	4	Communications Dispatcher III/Communications Dispatcher II/Communications Dispatcher I	7/30/2018
Finance & Government Operations	114	County Clerk-Recorder	1	Information Systems Technician II-U/Informations Systems Technician I-U	1	Information Systems Technician I-U	8/13/2018
Finance & Government Operations	145	Information Services Department	1	Senior Department Fiscal Officer	1	Department Fiscal Officer	8/13/2018
Finance & Government Operations	111	Department of Tax and Collections	1	Supervising Account Clerk II/Supervising Account Clerk I	1	Supervising Tax Collection Clerk	8/27/2018
Housing, Land Use, Environment & Transportation	260	Planning & Development	1	Senior Building Inspector	1	Building Inspector	8/27/2018
Health and Hospital System	921	Santa Clara Valley Medical Center	0.5	Patient Services Case Coordinator	0.5	Utilization Review Coordinator	8/27/2018
Health and Hospital System	921	Santa Clara Valley Medical Center	1	Program Manager II	1	Senior Healthcare Program Manager	8/27/2018
Finance & Government Operations	108	Risk Management	1	Senior Accountant/Accountant III	1	Accountant III/Accountant II/Accountant Auditor Appraiser/Accountant III-Confidential/Accountant II-Confidential/Accountant Auditor Appraiser-Confidential	10/8/2018
Finance & Government Operations	115	Assessor	2	Business Information Technology Consultant & Senior Programming Analyst	2	Senior Management Analyst/Management Analyst & Senior Information Technology Project Manager	9/10/2018
Health and Hospital System	418	Community Health Services	1	Licensed Vocational Nurse	1	Public Health Assistant/Community Worker	9/10/2018
Finance & Government Operations	107	County Executive	1	Program Manager II	1	Manager, Office of Sustainability	10/8/2018

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Health and Hospital System	410	Public Health Department	1	Administrative Assistant	1	Office Specialist III	8/27/2018
Health and Hospital System	414	Custody Health Services	1	Clinical Nurse III/Psych Nurse II/Clinical Nurse II/Psych Nurse I/Clinical Nurse I	1	Clinical Nurse III/Clinical Nurse II/Clinical Nurse I	8/27/2018
Finance & Government Operations	120	County Counsel	1	Accountant/Auditor-Appraiser/Accountant Assistant	1	Accountant Assistant	8/27/2018
Health and Hospital System	410	Public Health Department	1	Health Care Program Manager II	1	Health Program Specialist	9/24/2018
Health and Hospital System	410	Public Health Department	2	Physical Therapist II/Physical Therapist I/Occupational Therapist II/Occupational Therapist I	2	Physical Therapist I/Occupational Therapist I	9/24/2018
Health and Hospital System	415	Behavioral Health Services	1	Program Manager I	1	Program Manager II	10/8/2018
Public Safety & Justice	204	Public Defender	1	Office Specialist III	1	Office Specialist II	9/24/2018
Finance & Government Operations	140	Registrar of Voters	1	Senior Training and Staff Development Specialist/Training and Staff Development Specialist	1	Senior Training and Staff Development Specialist	10/8/2018
Children, Seniors, and Families	501	Social Services Agency	1	Client Services Technician/Office Specialist III	1	Office Specialist III	10/8/2018
Health and Hospital System	410	Public Health Department	1	Office Management Coordinator	1	Clerical Office Supervisor	10/8/2018
Finance & Government Operations	145	Information Services Department	1	Software Engineer III/Software Engineer II/Software Engineer I	1	Systems Software Engineer II/Systems Software Engineer I	10/8/2018
Health and Hospital System	921	Santa Clara Valley Medical Center	1	Licensed Vocational Nurse	1	Public Health Assistant/Community Worker	10/8/2018
Health and Hospital System	921	Santa Clara Valley Medical Center	1	Senior Health Care Program Analyst/Health Care Program Analyst II	1	Associate Management Analyst/Management Aide	10/8/2018
Children, Seniors, and Families	501	Social Services Agency	1	Senior Management Analyst/Management Analyst	1	Administrative Services Officer II/Administrative Services Officer I	10/8/2018

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Board Committee	Budget Unit	Agency / Department	Added FTE	Added Classification(s)	Deleted FTE	Deleted Classification(s)	Effective Date
Housing, Land Use, Environment & Transportation	168	Office of Supportive Housing	1	Program Manager I	1	Program Manager II	10/8/2018
Finance & Government Operations	110	Controller-Treasurer	1	Management Analyst/Associate Management Analyst	1	Senior Management Analyst/Management Analyst	10/8/2018
Children, Seniors, and Families	501	Social Services Agency	1	Internal Auditor III	1	Senior Departmental Fiscal Officer	11/19/2018
Housing, Land Use, Environment & Transportation	603	Roads Department	1	Principal Civil Engineer	1	County Traffic Engineer	11/5/2018
Housing, Land Use, Environment & Transportation	603	Roads Department	1	Associate Civil Engineer/Assistant Civil Engineer/Junior Civil Engineer	1	Associate Civil Engineer	10/8/2018
Health and Hospital System	415	Behavioral Health Services	1	Senior Management Analyst/Management Analyst	1	Senior Health Care Program Analyst/Health Care Program Analyst II/Health Care Program Analyst I/Health Care Program Analyst Associate	10/22/2018
Health and Hospital System	725	Valley Health Plan	3	Management Analyst/Associate Management Analyst & Senior Management Analyst/Management Analyst	3	Senior Health Care Program Analyst/Health Care Program Analyst II/Health Care Program Analyst I/Health Care Program Analyst Associate	12/31/2018
Finance & Government Operations	111	Department of Tax and Collections	1	Administrative Services Manager II/Administrative Services Manager I	1	Departmental Fiscal Officer	11/5/2018
Health and Hospital System	921	Santa Clara Valley Medical Center	1	Senior Health Services Representative	1	Health Services Representative/Office Specialist II/Office Specialist I	11/5/2018
Health and Hospital System	921	Santa Clara Valley Medical Center	1	Senior Research and Evaluation Specialist/Research and Evaluation Specialist II/Research and Evaluation Specialist I	1	Research and Evaluation Specialist II/Research and Evaluation Specialist I	10/22/2018
Finance & Government Operations	110	Controller-Treasurer	1	Senior Office Specialist/Office Specialist III	1	Account Clerk II/Account Clerk I	11/19/2018

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Board Committee	Budget Unit	Agency / Department	Added FTE	Added Classification(s)	Deleted FTE	Deleted Classification(s)	Effective Date
Health and Hospital System	415	Behavioral Health Services	1	Behavioral Health Division Director	1	Senior Mental Health Program Specialist	11/19/2018
Finance & Government Operations	120	County Counsel	1	Program Manager II	1	Senior Management Analyst/Management Analyst	1/14/2019
Health and Hospital System	725	Valley Health Plan	1	Senior Management Analyst/Management Analyst	1	VHP/Managed Care Compliance Officer	12/17/2018
Health and Hospital System	415	Behavioral Health Services	1	Program Manager I	1	Prevention Program Analyst II/Prevention Program Analyst I	11/19/2018
Public Safety & Justice	246	Probation Department	1	Senior Management Analyst/Management Analyst	1	Management Analyst/Associate Management Analyst	12/3/2018
Housing, Land Use, Environment & Transportation	168	Office of Supportive Housing	1	Management Analyst/Associate Management Analyst	1	Senior Management Analyst/Management Analyst	12/3/2018
Housing, Land Use, Environment & Transportation	168	Office of Supportive Housing	1	Program Manager III	1	Director of Homeless Systems	12/31/2018
Housing, Land Use, Environment & Transportation	710	Parks & Recreation	1	Senior Management Analyst/Management Analyst	1	Management Analyst/Associate Management Analyst	12/3/2018
Health and Hospital System	921	Santa Clara Valley Medical Center	2	Quality Improvement Coordinator-SCVMC	2	Administrative Nurse II & Utilization Review Coordinator	12/3/2018
Health and Hospital System	415	Behavioral Health Services	1	Administrative Support Officer III/Administrative Support Officer II/Administrative Support Officer I	1	Health Care Program Analyst II/Health Care Program Analyst I/Health Care Program Analyst Associate	12/3/2018
Health and Hospital System	415	Behavioral Health Services	1	Program Manager II	1	Mental Health Program Specialist II/Mental Health Program Specialist I	12/17/2018
Health and Hospital System	921	Santa Clara Valley Medical Center	1	Executive Assistant I/Administrative Assistant	1	Administrative Assistant I/Administrative Assistant-Confidential	12/17/2018

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Finance & Government Operations	130	Employee Services Agency	1	Management Analyst/Associate Management Analyst	1	Training and Staff Development Specialist/Associate Training and Staff Development Specialist II/Associate Training and Staff Development Associate I	12/17/2018
Health and Hospital System	921	Santa Clara Valley Medical Center	1	Assistant Nurse Manager	1	Clinical Nurse III/Clinical Nurse II/Clinical Nurse I	12/31/2018
Health and Hospital System	921	Santa Clara Valley Medical Center	2	Pharmacy Technician	2	Information Systems Technician II/Information Systems Technician I	12/31/2018
Finance & Government Operations	110	Controller-Treasurer	1	Senior Internal Auditor/Internal Auditor III	1	Senior Internal Auditor	12/31/2018
Housing, Land Use, Environment & Transportation	168	Office of Supportive Housing	1	Executive Assistant II/Executive Assistant I	1	Executive Assistant I/Administrative Assistant	1/14/2019
Finance & Government Operations	107	County Executive	1	Program Manager II	1	Ombudsperson Program Coordinator	1/14/2019
Finance & Government Operations	263	Facilities	1	Senior Management Analyst/Management Analyst	1	Management Analyst/Associate Management Analyst	3/11/2019
Finance & Government Operations	107	County Executive	3	Employee Wellness Coordinator/Associate Wellness Coordinator	3	Employee Wellness Coordinator & Health Education Specialist/Health Education Associate	1/14/2019
Children, Seniors, and Families	501	Social Services Agency	2	Client Services Technician/Office Specialist III	2	Office Specialist III	1/14/2019
Finance & Government Operations	114	County Clerk-Recorder	1	Senior Management Analyst/Management Analyst	1	Associate Management Analyst/Management Aide	2/11/2019
Housing, Land Use, Environment & Transportation	168	Office of Supportive Housing	1	Senior Accountant	1	Administrative Services Manager I	2/25/2019
Housing, Land Use, Environment & Transportation	710	Parks & Recreation	1	Executive Assistant II/Executive Assistant I	1	Account Clerk II/Account Clerk I	2/11/2019
Health and Hospital System	921	Santa Clara Valley Medical Center	1	Senior Health Services Representative	1	Health Services Representative	2/11/2019

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Health and Hospital System	725	Valley Health Plan	1	Associate Management Analyst/Management Aide	1	Health Care Program Analyst I	2/25/2019
Health and Hospital System	725	Valley Health Plan	1	Administrative Assistant	1	Office Specialist III	5/6/2019
Housing, Land Use, Environment & Transportation	260	Planning & Development	1	Associate Civil Engineer/Assistant Civil Engineer/Junior Civil Engineer	1	Assistant Civil Engineer/Jr. Civil Engineer	2/25/2019
Finance & Government Operations	118	Procurement Department	7	Strategic Sourcing Manager (2), Sr. Strategic Sourcing Officer (2), Strategic Sourcing Officers (3)	7	Procurement Manager (3), Procurement Contract Specialist (4)	2/25/2019
Health and Hospital System	415	Behavioral Health Services	1	Health Care Program Manager II/Health Care Program Manager I	1	Senior Health Care Program Manager	2/25/2019
Children, Seniors, and Families	501	Social Services Agency	1	Executive Assistant I/Administrative Assistant	1	Administrative Assistant	2/25/2019
Finance & Government Operations	130	Employee Services Agency	1	Management Analyst/Associate Management Analyst	1	Training and Staff Development Specialist/Associate Training and Staff Development Specialist II/Associate Training and Staff Development Associate I	3/11/2019
Finance & Government Operations	145	Information Services Department	1	Accountant II/Accountant I	1	Accountant Assistant	2/25/2019
Public Safety & Justice	246	Probation Department	1	Accountant Assistant /Account Clerk II	1	Account Clerk II	4/22/2019
Public Safety & Justice	202	District Attorney	1	Justice System Clerk I/Office Specialist III	1	Justice System Clerk I	3/11/2019
Finance & Government Operations	110	Controller-Treasurer	1	Senior Accountant/Accountant III	1	Senior Financial Analyst/Financial Analyst II/Financial Analyst I	3/25/2019
Finance & Government Operations	111	Department of Tax and Collections	2	Senior Office Specialist/Office Specialist III	2	Office Specialist III	6/17/2019
Health and Hospital System	921	Santa Clara Valley Medical Center	1	Program Manager III	1	Director of Research & Outcome Measurement	3/25/2019

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Finance & Government Operations	107	County Executive	1	Program Manager II	1	Management Analyst/Associate Management Analyst	5/6/2019
Children, Seniors, and Families	501	Social Services Agency	1	Senior Management Analyst/Management Analyst	1	Project Manager	4/22/2019
Public Safety & Justice	240	Department of Correction	1	Storekeeper	1	Senior Warehouse Materials Handler	5/6/2019
Health and Hospital System	921	Santa Clara Valley Medical Center	1	Program Manager III	1	Medical Staff Coordinator	5/6/2019
Health and Hospital System	410	Public Health Department	1	Senior Health Care Program Analyst/Health Care Program Analyst II	1	Senior Health Care Program Analyst	5/6/2019
Health and Hospital System	410	Public Health Department	2	Public Health Nurse Manager I	2	Utilization Review Supervisor	5/6/2019
Health and Hospital System	921	Santa Clara Valley Medical Center	1	Surgery Scheduler	1	Health Services Representative/Office Specialist II/Office Specialist I	5/6/2019
Finance & Government Operations	107	County Executive	1	Senior Management Analyst/Management Analyst	1	Administrative Support Officer III/Administrative Support Officer II/Administrative Support Officer I	4/22/2019
Health and Hospital System	921	Santa Clara Valley Medical Center	1	Office Specialist III	1	Office Specialist II	5/6/2019
Health and Hospital System	921	Santa Clara Valley Medical Center	1	Occupational Therapist II/Occupational Therapist I	1	Occupational Therapy Assistant II/Occupational Therapy Assistant I	5/6/2019
Finance & Government Operations	111	Department of Tax and Collections	1	Account Clerk II/Account Clerk I	1	Account Clerk I	5/6/2019
Health and Hospital System	414	Custody Health Services	1	Senior Management Analyst/Management Analyst	1	Senior Health Care Program Analyst/Health Care Program Analyst II/Health Care Program Analyst I/Health Care Program Analyst Associate	6/17/2019
Finance & Government Operations	263	Facilities	1	Chief of Construction Services	1	Chief of Design Services	6/3/2019

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Health and Hospital System	921	Santa Clara Valley Medical Center	1	Health Care Financial Analyst II/Health Care Financial Analyst I/Health Care Financial Analyst Associate	1	Revenue Control Analyst	6/3/2019
Finance & Government Operations	120	County Counsel	1	Senior Management Analyst/Management Analyst	1	Management Analyst/Associate Management Analyst	6/17/2019
Health and Hospital System	410	Public Health Department	1	Public Health Nurse III	1	Public Health Nurse II/Public Health Nurse I	6/17/2019
		Total for FY 2018	132.5	Total FTEs Added/Deleted	132.5	Transmittals Processed 103	Total Difference \$422,045