

County Of Santa Clara
Request For Appropriation Modification
Fiscal Year = 2020

F - 85 # 029

Line	Fund	Budget Unit	Cost Center	CI	Description	Job Code	Funded Program	CMB Revenues	CMB Expenditures
1	0001	0119	1001	5705000	Reserves for Future Operations				(224,844.00)
2	0001	0414	4541	5258250	IC - Professional Services - Internal Tr				224,844.00
0001									Transfer (From) To Fund Balance: 0.00

Line	Fund	Budget Unit	Cost Center	CI	Description	Job Code	Funded Program	CMB Revenues	CMB Expenditures
3	0060	0921	6919	4723650	IC - VMC Svcs to Jail and JPD			224,844.00	
4	0060	0921	6919	5101000	Permanent Employees	P9C			162,606.00
5	0060	0921	6919	5110100	Retiree Medical Insurance	P9C			5,022.00
6	0060	0921	6919	5110200	Health Insurance	P9C			17,797.00
7	0060	0921	6919	5110300	Unemployment Insurance	P9C			68.00
8	0060	0921	6919	5110400	FICA - Employer Share	P9C			10,082.00
9	0060	0921	6919	5110500	Medicare Tax - Employer Share	P9C			2,358.00
10	0060	0921	6919	5110600	PERS-Employer Paid Employer Contribution	P9C			22,775.00
11	0060	0921	6919	5110610	Pension Obligation Bond-PERS UAL-Misc	P9C			1,753.00
12	0060	0921	6919	5110700	Workers' Compensation	P9C			2,361.00
13	0060	0921	6919	5111200	Deferred Comp Expense -ER	P9C			22.00
0060									Transfer (From) To Fund Balance: 0.00

Grand Total:								224,844.00	224,844.00
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Form ID# Included:

22047, 22048,