

County Of Santa Clara
Request For Appropriation Modification
Fiscal Year = 2020

F - 85 # 013

| Line | Fund | Budget Unit | Cost Center | CI | Description | Job Code | Funded Program | CMB Revenues | CMB Expenditures |
|------|------|-------------|-------------|---------|--|----------|----------------|--------------|------------------|
| 1 | 0001 | 0168 | 1203 | 4530500 | FED - Drug Abuse Block Grant | | | 91,394.00 | |
| 2 | 0001 | 0168 | 1203 | 5101000 | Permanent Employees | E07 | | | 37,328.00 |
| 3 | 0001 | 0168 | 1203 | 5102000 | Salaries Without Benefits | | | | 21,562.00 |
| 4 | 0001 | 0168 | 1203 | 5110100 | Retiree Medical Insurance | E07 | | | 4,109.00 |
| 5 | 0001 | 0168 | 1203 | 5110200 | Health Insurance | E07 | | | 14,566.00 |
| 6 | 0001 | 0168 | 1203 | 5110300 | Unemployment Insurance | E07 | | | 24.00 |
| 7 | 0001 | 0168 | 1203 | 5110400 | FICA - Employer Share | E07 | | | 2,314.00 |
| 8 | 0001 | 0168 | 1203 | 5110500 | Medicare Tax - Employer Share | E07 | | | 541.00 |
| 9 | 0001 | 0168 | 1203 | 5110600 | PERS-Employer Paid Employer Contribution | E07 | | | 7,124.00 |
| 10 | 0001 | 0168 | 1203 | 5110601 | PERS-Employer Paid Employee Contribution | E07 | | | 2,707.00 |
| 11 | 0001 | 0168 | 1203 | 5110610 | Pension Obligation Bond-PERS UAL-Misc | E07 | | | 402.00 |
| 12 | 0001 | 0168 | 1203 | 5110700 | Workers' Compensation | E07 | | | 699.00 |
| 13 | 0001 | 0168 | 1203 | 5111200 | Deferred Comp Expense -ER | E07 | | | 18.00 |
| 14 | 0001 | 0415 | 4350 | 4530500 | FED - Drug Abuse Block Grant | | | 217,508.00 | |
| 15 | 0001 | 0415 | 4450 | 5101000 | Permanent Employees | Y41 | | | 65,821.00 |
| 16 | 0001 | 0415 | 4450 | 5102000 | Salaries Without Benefits | | | | 9,621.00 |
| 17 | 0001 | 0415 | 4450 | 5110100 | Retiree Medical Insurance | Y41 | | | 4,109.00 |
| 18 | 0001 | 0415 | 4450 | 5110200 | Health Insurance | Y41 | | | 12,476.00 |
| 19 | 0001 | 0415 | 4450 | 5110300 | Unemployment Insurance | Y41 | | | 28.00 |
| 20 | 0001 | 0415 | 4450 | 5110400 | FICA - Employer Share | Y41 | | | 4,081.00 |
| 21 | 0001 | 0415 | 4450 | 5110500 | Medicare Tax - Employer Share | Y41 | | | 954.00 |

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|---------------------|-------------|-------------|-------------|---------|--|----------|----------------|-------------------|-------------------|
| 22 | 0001 | 0415 | 4450 | 5110600 | PERS-Employer Paid Employer Contribution | Y41 | | | 12,563.00 |
| 23 | 0001 | 0415 | 4450 | 5110601 | PERS-Employer Paid Employee Contribution | Y41 | | | 4,841.00 |
| 24 | 0001 | 0415 | 4450 | 5110610 | Pension Obligation Bond-PERS UAL-Misc | Y41 | | | 710.00 |
| 25 | 0001 | 0415 | 4450 | 5110700 | Workers' Compensation | Y41 | | | 838.00 |
| 26 | 0001 | 0415 | 4450 | 5111200 | Deferred Comp Expense -ER | Y41 | | | 18.00 |
| 27 | 0001 | 0415 | 4551 | 5255500 | Contract Services | | | | 101,448.00 |
| | 0001 | | | | Transfer (From) To Fund Balance: | | | | 0.00 |
| Grand Total: | | | | | | | | 308,902.00 | 308,902.00 |

Form ID# Included:

22000, 22005.