

County Of Santa Clara
Request For Appropriation Modification
Fiscal Year = 2020

F - 85 # 024

Line	Fund	Budget Unit	Cost Center	CI	Description	Job Code	Funded Program	CMB Revenues	CMB Expenditures
1	0001	0410	2810	5101000	Permanent Employees	C98			73,073.00
2	0001	0410	2810	5101000	Permanent Employees	C9B			(36,536.00)
3	0001	0410	2810	5101000	Permanent Employees	J45			(33,565.00)
4	0001	0410	2810	5110100	Retiree Medical Insurance	C98			5,479.00
5	0001	0410	2810	5110100	Retiree Medical Insurance	C9B			(2,739.00)
6	0001	0410	2810	5110100	Retiree Medical Insurance	J45			(2,739.00)
7	0001	0410	2810	5110200	Health Insurance	C98			19,421.00
8	0001	0410	2810	5110200	Health Insurance	C9B			(7,800.00)
9	0001	0410	2810	5110200	Health Insurance	J45			(7,800.00)
10	0001	0410	2810	5110300	Unemployment Insurance	C98			46.00
11	0001	0410	2810	5110300	Unemployment Insurance	C9B			(32.00)
12	0001	0410	2810	5110300	Unemployment Insurance	J45			(29.00)
13	0001	0410	2810	5110400	FICA - Employer Share	C98			4,530.00
14	0001	0410	2810	5110400	FICA - Employer Share	C9B			(2,265.00)
15	0001	0410	2810	5110400	FICA - Employer Share	J45			(2,081.00)
16	0001	0410	2810	5110500	Medicare Tax - Employer Share	C98			1,060.00
17	0001	0410	2810	5110500	Medicare Tax - Employer Share	C9B			(530.00)
18	0001	0410	2810	5110500	Medicare Tax - Employer Share	J45			(487.00)
19	0001	0410	2810	5110600	PERS-Employer Paid Employer Contribution	C98			13,947.00
20	0001	0410	2810	5110600	PERS-Employer Paid Employer Contribution	C9B			(6,973.00)
21	0001	0410	2810	5110600	PERS-Employer Paid Employer Contribution	J45			(6,406.00)

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22	0001	0410	2810	5110601	PERS-Employer Paid Employee Contribution	C98			5,354.00
23	0001	0410	2810	5110601	PERS-Employer Paid Employee Contribution	C9B			(2,677.00)
24	0001	0410	2810	5110601	PERS-Employer Paid Employee Contribution	J45			(2,454.00)
25	0001	0410	2810	5110610	Pension Obligation Bond-PERS UAL-Misc	C98			788.00
26	0001	0410	2810	5110610	Pension Obligation Bond-PERS UAL-Misc	C9B			(394.00)
27	0001	0410	2810	5110610	Pension Obligation Bond-PERS UAL-Misc	J45			(362.00)
28	0001	0410	2810	5110700	Workers' Compensation	C98			1,368.00
29	0001	0410	2810	5110700	Workers' Compensation	C9B			(293.00)
30	0001	0410	2810	5110700	Workers' Compensation	J45			(269.00)
31	0001	0410	2810	5111200	Deferred Comp Expense -ER	C98			24.00
32	0001	0410	2810	5111200	Deferred Comp Expense -ER	C9B			(12.00)
33	0001	0410	2810	5111200	Deferred Comp Expense -ER	J45			(12.00)
34	0001	0410	2810	5350400	SVS and Supplies - Other				(8,635.00)
0001					Transfer (From) To Fund Balance:				0.00
Grand Total:								0.00	0.00

Form ID# Included:

22003,