The Budget Workshop Session for Thursday, May 17, 2012 reconvened at 1:34 p.m.

39. Roll Call - President Shirakawa, Supervisor Cortese, and Lynn Regadanz, Interim Clerk of the Board of Supervisors, were present. Vice President Yeager took his seat at 1:37 p.m. Supervisor Wasserman took his seat at 1:40 p.m. Supervisor Kniss was away on County business.

40. Recited Pledge of Allegiance.
41. Received the following public comments:

Maylen Valois, Mental Health Department employee, and Marc Kowalski, Mental Health Department client, raised questions regarding the lay-off process in the Mental Health Department and expressed concern for the quality of care for clients with the large reduction in staff.

42. Accepted information relating to Public Safety Realignment. (Assembly Bill 109) (G. Graves)

Directed the Administration at the request of Vice President Yeager to provide up-to-date information on date uncertain on the number of Post Release Community Supervision (PRCS) offenders under Probation Department supervision referred to Mental Health Treatment, Substance Abuse Treatment, and Employment, Vocational, and Educational Services.

43. Reviewed the County Executive’s Fiscal Year 2013 Recommended Budget for the Office of the District Attorney. (Budget Unit 202) (J. Rosen)

44. Reviewed the County Executive’s Fiscal Year 2013 Recommended Budget for the Office of the Public Defender. (Budget Unit 204) (M. Greenwood)

45. Reviewed the County Executive’s Fiscal Year 2013 Recommended Budget for the Office of Pretrial Services. (Budget Unit 210) (G. Herceg)

46. Reviewed the County Executive’s Fiscal Year 2013 Recommended Budget for Criminal Justice System-wide Costs. (Budget Unit 217) (G. Graves)

47. Reviewed the County Executive’s Fiscal Year 2013 Recommended Budget for the Office of the Sheriff. (Budget Unit 230) (L. Smith)
48. Reviewed the County Executive’s Fiscal Year 2013 Recommended Budget for Medical Examiner-Coroner. (Budget Unit 293) (L. Smith)

Directed the Administration at the request of Supervisor Wasserman to provide information on date uncertain relating to the total number of Medical Examiner-Coroner cases per year and a comparison to the number of cases for medical examiner-coroners of other counties in California.

49. Reviewed the County Executive’s Fiscal Year 2013 Recommended Budget for the Department of Correction. (Budget Units 235 and 240) (L. Smith/J. Hirokawa)

50. Reviewed the County Executive’s Fiscal Year 2013 Recommended Budget for the Probation Department. (Budget Unit 246) (S. Mitchell)

51. Reviewed the County Executive’s Fiscal Year 2013 Recommended Budget for the Department of Planning and Development, including the Office of Affordable Housing. (Budget Units 260 and 168) (I. Gonzalez)

52. Reviewed the County Executive’s Fiscal Year 2013 Recommended Budget for the Department of Agriculture and Environmental Management. (Budget Unit 262) (K. O’Day)

53. Reviewed the County Executive’s Fiscal Year 2013 Recommended Budget for the Department of Environmental Health. (Budget Unit 261) (K. O’Day)

54. Reviewed the County Executive’s Fiscal Year 2013 Recommended Budget for the Vector Control District. (Budget Unit 411) (K. O’Day)

55. Reviewed the County Executive’s Fiscal Year 2013 Recommended Budget for the Department of Parks and Recreation. (Budget Unit 710) (R. Courtney)
56. Reviewed the County Executive’s Fiscal Year 2013 Recommended Budget for the Roads Department. (Budget Unit 603) (M. Murdter)

57. Reviewed the County Executive’s Fiscal Year 2013 Recommended Budget for the Airports Department. (Budget Unit 608) (M. Murdter)

58. Reviewed the County Executive’s Fiscal Year 2013 Recommended Budget for the Santa Clara County Fire Department. (Budget Unit 904)

59. Reviewed the County Executive’s Fiscal Year 2013 Recommended Budget for the Los Altos Hills County Fire District. (Budget Unit 979)

60. Reviewed the County Executive’s Fiscal Year 2013 Recommended Budget for the South Santa Clara County Fire District. (Budget Unit 280)

61. Adjourned at 3:23 p.m.

ATTEST: LYNN REGADANZ
Interim Clerk of the Board of Supervisors